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Annual Report
Of The
Town Of Troy
New Hampshire

For The Year Ending
December 31, 2004

TOWN OF TROY TELEPHONE DIRECTORY

EMERGENCY NUMBER **911**
For General Emergencies - Police, Fire, Ambulance

TOWN OFFICES

Selectmen's Office	242-7722
Town Clerk/Tax Collector	242-3845
Fax Transmissions	242-3430

FACILITIES & DEPARTMENTS

Ambulance Garage	242-3775
Cemetery Superintendent	242-7918
Fire Station	242-7759
Gay-Kimball Library	242-7743
Health Officer	242-6413
Highway Garage	242-3649
Kimball Hall	242-7997
Police Station	242-7992
Recycling Center	242-3500
Summer Recreation Program	242-3667
Water/Sewer Department	242-3890
Welfare Administrator	242-7722

SCHOOLS

Monadnock Regional High School	242-6575
Troy Elementary School	242-7741

TROY POST OFFICE 242-6482

TROY OFFICE ADDRESS

Mailing: P.O. Box 249, Troy, NH 03465-0249
Location: 16 Central Square, on the Town Common
www.town.troy.nh.us

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2004

ANNUAL REPORT

OF THE TOWN OFFICERS
and
DEPARTMENT HEADS
of

TROY, N.H.

GENERAL INFORMATION

Town of Troy, New Hampshire
Chartered June 23, 1815
Population 1,962

Reports submitted by the Troy
Department Heads and Staff
Town Report prepared by Christina Meinke
Photo Credits to John Satas
Cover Photo: The Inn At East Hill Farm, a year-round family resort

Town Telephone Directory ..... Inside Front Cover
Business Hours & Committee Meetings .....Inside Rear Cover

For the Year Ending, December 31, 2004

DEDICATION TO TROY'S OLDEST RESIDENT

Pia Lawrence is presently the oldest resident of Troy and was honored to receive the Boston Post Cane last year. Her parents came to this country from Italy and settled in Fitzwilliam, NH. Pia grew up in Fitzwilliam along with her three brothers and one sister. She and Frederick Lawrence were married in the house at Lawrence Farm in Troy. They lived there for five years before they had electricity, running water and a telephone. So they depended on their old black Glenwood cookstove for heat and preparing meals. That stove is still in Pia's kitchen and is used every winter to keep the kitchen warm and cozy, and to occasionally bake a pot of beans. Pia still resides at Lawrence Farm, which is on the National Historic Register. Pia, Fred and their three children, Fred, Jr., Richard, and Anne are the seventh generation of Lawrences who have lived in that house.

Pia was a teacher in a small rural school house in Fitzwilliam for several years before she and Fred started a family. She was an active member of the Trinitarian Congregational Church in Troy, serving as deaconess, and a member of LBS and the Ladies Guild. She was also a member of the Heritage Commission and is now an honorary member.

Pia was a great cook – especially her baked beans, apple pie and homemade donuts. She was a very gracious hostess. She was so faithful in helping and visiting elderly family and friends.

She has ten grandchildren and eighteen great grandchildren. Her mother, Rosa Magnani, lived to be one hundred years old. Pia will be 96 years old on May 13th!

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ELECTED TOWN OFFICIALS

SELECTMEN

Edward F. Thomas, Chairman	2005
Glenn T. Shattler	2006
Aaron K. Patt	2007

BUDGET COMMITTEE

Frank J. Obuchowski, Chairman	2007
Bert W. Lang	2007
Joan Dion	2006
Frank E. Swett, Jr.	2006
Robert M. Cummings	2005
Alexander Giles	2005
Justin F. Guay	2005
Ralph L. Wentworth	2005
Patricia Hildreth, Resigned	2005

CEMETERY COMMISSIONERS

Frank J. Obuchowski	2007
Debbie J. Priest	2006
James E. Dicey	2005

FIRE DEPARTMENT

John C. Callahan, Jr., Fire Chief	2005
Robert J. Hebert, 1st Deputy	2007
Charles F. Rocheleau, 2nd Deputy	2006

FOREST FIRE WARDEN

John C. Callahan, Jr.	2005

LIBRARIAN

Eileen M. Breckell, Chairman	2005
Stephen A. Jones	2007
Janice G. Jones	2006

MODERATOR

Thomas E. Britton	2006

ELECTED TOWN OFFICIALS

PLANNING BOARD LIBRARY TRUSTEES

George R. Maattala, Chairman	2006
Francis H. Fournier, Jr.	2007
Jeffrey A. Rouleau	2007
Richard B. Lawrence	2006
Marcia J. Conant, Alternate	2007
Alan Grimshaw, Jr, Alternate	2006
Todd K, Bergeron, Alternate	2006
John W. Satas	2005
Alexander Giles, Resigned	2005

SCHOOL BOARD MEMBERS

Lowell Bruce McCulley	2005
Samuel M. Johnson	2006

SCHOOL BUDGET COMMITTEE

Gary F. Bednarski	2006
Normand A. Dion	2005

SUPERVISORS OF THE CHECKLIST

Margaret L. Rouleau	2010
Margaret E. Heald	2008
Joan E. Obuchowski	2006

TOWN CLERK/TAX COLLECTOR

Marcella R. Johnson	2006

TREASURER

Janet L. McCullough	2007

TRUSTEES OF THE TRUST FUND

Donald S. Austin, Chairman	2006
Normand A. Dion	2007
Donald A. Upton	2005

ELECTED TOWN OFFICIALS

WATER/SEWER COMMISSIONERS

Bert W. Lang, Chairman	2005
Samuel V. Jones	2009
Ralph E. Heald, Sr.	2008
Frank J. Obuchowski	2006

WELFARE ADMINISTRATOR

Cynthia N. Satas	2005

ZONING BOARD OF ADJUSTMENT

David W. Rollins, Chairman	2005
Todd H. Carter	2005
Vilho A. Paju, Jr.	2005
Beth A. Richardson	2005
Thomas A. Walsh	2005
Herbert A. Drugg, Altenate	2007
Anthony D. Levick, Alternate	2007
Jean M. Whitcomb, Alternate	2004

TOWN DEPARTMENTS

ADMINISTRATIVE ASSISTANT
Cynthia N. Satas

CHIEF OF POLICE
Howard M. Sheats, Jr.
William H. Farnum, Jr., retired

FIRE SAFETY COMPLIANCE OFFICER
Randall S. Blodgett

DEPUTY TOWN CLERK/TAX COLLECTOR
Ralph E. Heald, Sr.

EMERGENCY MANAGEMENT DIRECTOR
Robert J. Hebert

TOWN DEPARTMENTS

LIBRARIAN
Sandra Licks

PUBLIC WORKS DIRECTOR
James E. Dicey

SUPERINTENDENT OF SOLID WASTE MANAGEMENT
Roderick N. Page

ARTS FESTIVAL COMMITTEE
Meg Broadhead

CONSERVATION COMMISSION
Nancy McGartland, Chairman
Anthony D. Levick
Sally A. Adams, Resigned
David G. Adams, Resigned
Kenneth H. LaPointe, Resigned
Barbara E. LaPointe, Resigned
Beverly Wilkins, Resigned

DEPUTY FIRE WARDENS
James E. Callahan
Raymond W. Dicey
Robert J. Hebert
Daniel Lang
Edward R. Lang, III
William L. May
Robert H. Murray
Charles F. Rocheleau

HERITAGE COMMISSION
Marion Austin, Chairman
Kathleen H. Clarke
Lorna Dingledy
Robert Hall
Pia Lawrence, Lifetime Member
Carrie J. Mentzer
Marcia Press
Andrea K. Thackston

HISTORICAL SOCIETY
Kathleen Marrotte, President
Darcy L. Doyle, Secretary
Iver Olsen, Treasurer
Robert A. Hall

INDUSTRIAL DEVELOPMENT AUTHORITY
Ralph L. Wentworth, Chairman
Sally A. Adams
Jeanne F. Drugg
Robert A. Hall
Lowell Bruce McCulley
Frank J. Obuchowski
Gary H. Sheldon
Donald A. Upton

Fenella D. Levick

TOWN DEPARTMENTS

RECREATION COMMITTEE

Rhonda L. Fish, Chairman
Mark A. Drury
Cynthia N. Satas
Jeffrey L. Smith

TROY AMBULANCE, INC.

Jan Jones, President
Kellie Ellis, Treasurer
Breda Lang, Financial Secretary
Ronda L. Fish, Chief
Amy Willey, Vice-President
Gail E. Thomas, Captain
Scott Meader, Lieutenant

STATE OFFICIALS

REPRESENTATIVES

Peter Allen, Harrisville
Judson Dexter, Swanzey
George Liebl, Swanzey
Anna Tilton, Marlborough

SENATE

Thomas Eaton, Keene

BOARD OF SELECTMEN'S REPORT

Good things are happening in our town.

We have struggled and worked hard to get to the light at the end of the tunnel and we did. First and foremost our town pulled out of a deficit of over $240,000.00 to have a small surplus this year. We no longer have one of the highest tax rates in the state. The total tax rate dropped into the State's mid-range, and the town's portion of the property tax rate is the lowest that it's been in years. A major factor was the community support for the 50/50 formula, which was a great accomplishment. This was the largest community effort that we've ever seen. The 50/50 article had a significant impact in keeping the school portion (the largest aspect of property taxes) of the tax rate down.

We are proud to announce the hiring of our new Chief of Police, Howard Sheats. Chief Sheats has a long and distinguished professional career in law enforcement. His background and achievements were unsurpassed by any other candidates. In the short time that he has been with us, he's proven to be a valuable asset to the town and has made a great impression with everybody who has either met or gotten to know him. Chief Sheats' contributions, professional ethics and friendly attitude have already helped our police department and town tremendously.

Sand Dam recreational area is scheduled to receive a face-lift in the spring. Peter Paul has generously donated the cost of constructing a large covered pavilion with picnic tables and lighting, adjacent to the beach area. Mr. Paul also contributed a new sign and plaque next to the flagpole, which was erected dedicating the Samuel E. Paul War Memorial. We now have a new ball field in addition to the one beside the skateboard park. We would like to thank the folks on the Recreation Committee for their hard work and efforts, which make our summer program such a success.

Troy is also receiving a face-lift. New signs for the town are coming this spring. Professionally designed, "Welcome to Troy" signs are being placed on each end of Route 12 and on the end of Monadnock Street by Route 124. On the Common, we are installing a new reader board to announce all public and town events. There is a warrant article being presented at Town Meeting to have all of our street signs replaced, in order to be compliant with state codes as we move into the future. The new street signs will have larger letters and a brighter color.

BOARD OF SELECTMEN'S REPORT

A new Master Plan for the Town of Troy is under way. How do you envision Troy in 10 or 20 years from now? We need everyone's help, support and input. There are so many issues for the future development of Troy: land use, zoning, transportation, recreation, smart growth, and planning. Your help and input is greatly appreciated, together we can make our town a better place for our children. Please help!

Rockwood Landfill: The hazardous waste clean up is nearing the end. The EPA has recovered over 7,600 barrels with 75% of the barrels still intact. This spring the EPA will come back to finish cleaning up, capping off, and re-landscaping the work site. As an on going effort, the EPA and DES will continue to check the monitoring wells on the site for years to come to ensure that all the product was removed. We can feel comfortable that our recreation area, rivers, streams, aquifer, and wildlife are protected.

Congratulations; we are proud to announce that Pia Lawrence was awarded a certificate for the *Oldest Citizen in Troy for the year 2004*. We would like to thank Robert Diercks for donating his time and creating the artwork for the award, and Evan John of Indian King Framery for contributing the framework. The honor started in 1909 as a gimmick to increase the circulation of the *Boston Post*, but in the years since, the practice of passing a gold-headed cane to the oldest town resident has become a tradition. Originally, there were 431 of the canes made of African ebony with 14-carat rolled gold heads. Edwin A. Grozier, publisher of the *Boston Post*, came up with the idea of distributing the canes to New England towns to be presented to each town's oldest citizen. The Town of Troy maintains the tradition, issuing a framed certificate to the oldest citizen. A display case is on order for the original cane, with a plaque to identify the first holders of the Troy Boston Post Cane, tracing the transmission of the cane from the oldest citizen down to the present.

We feel encouraged that the Troy Mills complex is getting a new start moving into 2005. Several new tenants have signed leases for space in the complex. We hope there will be Community Block Grant money available this year to upgrade/improve the mill. The Troy Redevelopment Group has some ambitious goals to put the mill back on the tax roll in the next few years.

BOARD OF SELECTMEN'S REPORT

We want to continue to make a better town government for you! The Selectmen have been intensely involved in the major issues over the last 4 years and have resolved many of them. Going forward we look forward to focusing mostly on town problems and issues. Please help us with any suggestions you may have. Please write or sit down with us on a Monday night.

Edward Thomas, Chairman
Aaron K. Patt
Glenn Shattler

THANK YOU

The Town of Troy would like to thank Senator Gregg's office for all their help during the past year!

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

BUDGET OF THE TOWN OF TROY

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2005 to December 31, 2005

IMPORTANT:
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): February 10, 2005

BUDGET COMMITTEE

Frank J. Obuchowski, Chairman
Bert W. Lang
Joan Dion
Frank E. Swett, Jr.
Robert M. Cummings
Alexander Giles
Justin F. Guay
Ralph L. Wentworth

BUDGET OF TOWN OF TROY, NEW HAMPSHIRE (MS-7)

APPROPRIATIONS & ESTIMATES OF REVENUE FOR THE YEAR January 1, 2005 - December 31, 2005

PURPOSE OF APPROPRIATIONS	Actual Appropriations 2004	Actual Expenditures 2004	Selectmen's Recommended Budget 2005	Budget Cmte Recommended Budget 2005
GENERAL GOVERNMENT				
Executive & Town Clerk	141,211	141,679	154,006	154,006
Election , Reg., & Vital Statistics	1,700	1,691	750	750
Financial/Auditors/Town Books	8,300	7,926	8,500	8,500
Legal Expenses	30,300	26,975	27,800	27,800
Planning and Zoning	4,890	4,720	6,395	6,395
General Government Buildings	31,657	28,986	34,250	34,250
Cemeteries	17,965	18,522	19,415	19,415
Regional Associations	2,181	2,174	2,197	2,197
PUBLIC SAFETY				
Police	245,891	241,153	261,961	261,961
Ambulance	2,557	2,652	2,712	2,712
Fire	73,841	73,730	76,228	76,228
Emergency Management	5,000	4,887	5,000	5,000
Highway & Streets	171,488	169,194	180,929	180,929
Street Lighting	10,000	9,957	10,000	10,000
Other-Highway Block Grant	44,039	44,039	47,060	47,060

SANITATION				
Administration	112,884	119,805	121,814	121,814
WATER DISTRIBUTION & TREATMENT				
Water/Sewer Treatment Plant	350,399	360,996	381,226	381,226
HEALTH/WELFARE				
Animal Control	2,487	1,054	2,487	2,487
Health Agenices, Etc.	7,149	7,149	6,500	6,500
Welfare Administration & Assistance	16,617	16,587	16,674	16,674
Vendor Payments & Other	9,075	9,075	10,575	11,075
CULTURE & RECREATION				
Parks & Recreation	23,740	20,999	24,200	24,200
Library	60,635	59,924	69,256	69,256
Patriotic Purposes	700	700	700	700
Arts Festival	1,200	1,087	1,200	1,200
CONSERVATION				
Admin & Purchase of Nat Resource	1,120	531	1,600	1,600
Heritage Commission	750	367	750	750
Economic Development	1,525	48	1,525	1,525
DEBT SERVICE				
Princ.-Long Term Bonds & Notes	96,628	96,628	100,248	100,248
Interest-Long Term Bonds & Notes	71,978	71,978	67,337	67,337
Int. on Tax Anticipation Notes	18,000	9,646	14,000	14,000

BUDGET OF TOWN OF TROY, NEW HAMPSHIRE (MS-7)				
	Actual Appropriations 2004	Actual Expenditures 2004	Selectmen's Recommended Budget 2005	Budget Cmte Recommended Budget 2005
PURPOSE OF APPROPRIATIONS				
CAPITAL OUTLAY				
Land Improvements	91,500	7,417	34,000	34,000
Machinery, Vehicles & Equipment	43,545	43,243	10,200	10,200
Buildings	44,025	24,205	32,075	32,075
Improvements Other Than Bldgs.	39,000	39,000	64,196	64,196
OPERATING TRANSFER OUT				
To Capital Reserve Fund	50,000	50,000	51,353	51,353
To Expendable Trust Fund	15,000	15,000	48,032	48,032
SUB-TOTAL	**1,848,977**	**1,733,724**	**1,897,151**	**1,897,651**
Sewer Department Bond	1,550,000	0	1,550,000	1,550,000
Water Department Bond	1,350,000	-0-	1,350,000	1,350,000
TOTAL APPROPRIATIONS			**4,797,151**	**4,797,651**

	Estimated Revenues	Actual Revenues	Estimated Revenue
SOURCE OF REVENUE	**2004**	**2004**	**2005**
TAXES			
Land Use Change Taxes	-0-	7,380	-0-
Resident Taxes	-0-	10	-0-
Timber Taxes	25,000	6,850	7,000
Other Taxes	28,000	44,026	36,000
Interest & Penalties on Delinquent Taxes	3,000	3,135	5,000
Inventory Penalties	336	362	362
LICENSES, PERMITS & FEES			
Business Licenses & Permits	700	720	700
Motor Vehicle Permit Fees	225,000	242,981	235,000
Building Permits	700	635	600
Other Licenses, Permits & Fees	7,000	4,181	4,000
FROM FEDERAL GOVERNMENT FROM STATE			
Shared Revenues	49,595	86,889	49,595
Meals & Room Tax Distribution	58,397	65,990	65,990
Highway Block Grant	44,039	44,039	47,062
State & Federal Forest Land	350	351	351
Other (Including Railroad Tax)	68,250	30,941	29,476
From Other Governments	1,500	78,435	2,500

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE (MS-7)			
	Estimated Revenues 2004	Actual Revenues 2004	Estimated Revenue 2005
SOURCE OF REVENUE			
CHARGES FOR SERVICE			
Income from Departments	20,000	31,222	21,748
Other Charges	4,400	8,636	4,500
MISCELLANEOUS REVENUES			
Sale of Municipal Property	-0-	2,981	-0-
Interest on Investments	2,900	4,264	3,000
Other	7,000	228,578	5,400
INTERFUND OPERATING TRANSFERS IN			
From Special Revenue Funds	17,500	17,500	32,700
From Capital Projects Funds	-0-	-0-	-0-
Sewer - (Offset)/Water Operations	360,399	373,378	381,226
From Capital Reserve Funds	91,045	65,743	-0-
From Trust & Agency Funds	117,990	86,544	81,990
OTHER FINANCING SOURCES			
Proc. From Long Term Bonds & Notes	2,900,000	-0-	2,900,000
Amts VOTED From F/B ("Surplus")	840	-0-	39,385
TOTAL ESTIMATED REVENUE & CREDITS	**4,033,941**	**1,433,771**	**3,953,585**

"BUDGET SUMMARY"

	Selectmen's Recommended Budget	Budget Cmte Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 5)	1,897,151	1,897,651
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	2,900,000	2,900,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	0	0
TOTAL Appropriations Recommended	4,797,151	4,797,651
LESS: Amount of Estimated Revenues & Credits	3,953,585	3,953,585
Estimated Amount of Taxes to be Raised	843,566	844,066

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 2004

Purpose of Appropriation	Appropriation 2004	Receipts & Reimb	Total Available	Expenditures	Unexpended Balance	Overdrafts Balance
Selectmen's Office	89,583	455,281	89,583	89,525	58	
Town Clerk/Tax Collector	51,628	293,415	51,628	52,154		(526)
Election & Registration	1,700	-0-	1,700	1,691	9	
Auditors	8,300	-0-	8,300	7,926	374	
Judical and Legal	30,300	-0-	30,300	26,975	3,325	
Planning Board	4,390	1,095	4,390	4,295	95	
Zoning Board of Adjustment	500	499	500	425	75	
Kimball Hall	6,744	-0-	6,744	5,953	791	
Town Hall	16,047	50	16,047	15,977	70	
Cheshire R/R Depot	3,700	-0-	3,700	1,387	2,313	
Ambulance	2,557	-0-	2,557	2,652		(95)
Emergency Services Bldg	5,166	-0-	5,166	5,669		(503)
Cemetery Department	17,965	17,465	17,965	18,522		(557)
Regional Associations	2,181	-0-	2,181	2,174	7	
Gen Gov't-Donations	9,075	-0-	9,075	9,075	-0-	
Police Department	235,989	1,022	235,989	228,380	7,609	
Police Revenue Offset	9,902	26,114	26,114	17,667	8,447	
Fire Department	71,802	25	71,802	71,691	111	
Forest Fire Suppression	2,039	1,000	3,039	2,939	100	
Emergency Management	5,000	10,976	13,075	12,960	115	
Highway Department	171,488	2,475	171,488	169,194	2,294	
Street Lighting	10,000	-0-	10,000	9,957	43	
Highway Block Grant	44,039	44,039	44,039	44,039	-0-	

Transfer Sta/Recycling Ctr.	112,884	2,500	112,884	119,805		(6,921)
Water/Sewer Operations	360,399	352,879	360,399	366,259		(5,860)
Animal Control	2,487	-0-	2,487	1,054	1,433	
Health Related Programs	7,149	-0-	7,149	7,149	-0-	
Welfare Administration	1,617	-0-	1,617	1,617	-0-	
Welfare Assistance	15,000	606	15,000	14,970	30	
Town Common	2,540	-0-	2,540	3,159		(619)
War Memorial	21,200	2,080	21,200	17,840	3,360	
Library	60,635	-0-	60,635	59,924	711	
Patriotic Purposes	700	-0-	700	700	-0-	
Arts Festival	1,200	470	1,200	1,087	113	
Conservation Commission	1,120	-0-	1,120	531	589	
Heritage Commission	750	-0-	750	367	383	
Industrial Dev Authority	1,525	-0-	1,525	48	1,477	
Sewer Bond Prin & Int.	52,560	20,499	52,560	52,560	-0-	
Landfill Bond Prin & Int.	91,006	27,313	91,006	91,006	-0-	
Library Bond Payment	25,040	-0-	25,040	25,040	-0-	
TAN Note Interest	18,000	3,899	18,000	9,646	8,354	
Land & Improvements	81,500	2,154	81,500	2,154	79,346	
Mach/Vehicles/Equip	41,045	40,743	41,045	40,743	302	
Buildings	44,025	24,205	44,025	24,205	19,820	
Improvements-Other	41,500	25,000	41,500	41,500	-0-	
Water/Sewer Transfers	-0-	77,967	77,967	44,014	33,953	
Operating Transfer Out	65,000	-0-	65,000	65,000	-0-	
Total	**1,848,977**	**1,433,772**	**1,952,231**	**1,791,605**	**175,707**	**(15,081)**
Net Unexpended Balance of Appropriations.....						160,626
Difference Between Unexpended and Overdrafts						160,626

Janet L. McCullough, Treasurer

DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT		
SELECTMEN'S OFFICE		
Selectmen Salaries	7,200	
Administrative Assistant	38,406	
Secretary/Bookkeeper	5,866	
Budget Committee Clerk	228	
Moderator	550	
Supervisors Of The Checklist	1,600	
Treasurer	2,400	
Deputy Treasurer	200	
Trustees Of Trust Funds	1,200	
Fire Safety Compliance Officer	2,400	
Advertising	353	
Assessing Fees	1,038	
Cheshire Registry Of Deeds	126	
Computer Services	1,847	
Computer Supplies	556	
Consulting Service Fees	500	
Dues, Memberships & Subs	1,036	
Equipment Repair	266	
Health Insurance	8,618	
Internet	530	
Life Insurance	66	
Meal Reimbursement	110	
Office Supplies	628	
Post Office Box Rent	33	
Postage	1,588	
Seminars	20	
Social Security	4,358	
State Retirement	2,471	
Tax Map Contract	925	
Telephone Basic Rate	693	
Telephone Toll Charges	1,164	
Town Report Delivering	143	
Town Report Printing	2,200	
Travel Reimbursement	143	
Workers' Compensation	65	
Total Selectmen's Office		89,525

DETAILED STATEMENT OF PAYMENTS

TOWN CLERK/TAX COLLECTOR'S OFFICE

Town Clerk/Tax Collector	27,596	
Deputy Town Clerk/Tax Collector	8,007	
Advertising	116	
Cheshire Registry Of Deeds	496	
Computer Services	1,982	
Computer Supplies	345	
Dues, Memberships & Subs	561	
Equipment Repair	1,470	
Internet	657	
Life Insurance	89	
Dog License Fees	785	
Marriage License Fees	494	
Office Supplies	487	
Post Office Box Rent	33	
Postage	856	
Postage Machine Rental	456	
Printing/Forms	555	
Pub/Books/Periodicals	12	
Seminars	1,338	
Social Security	2,716	
State Retirement	1,628	
Telephone Basic Rate	522	
Telephone Toll Charges	223	
Travel Reimbursement	134	
Vault Storage	75	
Vital Record Search Fees	460	
Workers' Compensation	60	
Total Town Clerk/Tax Collector's Office		52,154

ELECTION AND REGISTRATION

Ballot Clerks	1,275	
Advertising	153	
Food Allowance	193	
Office Supplies	43	
Postage	7	
Seminars		
Social Security	18	

DETAILED STATEMENT OF PAYMENTS

Workers' Compensation	2	
Total Election And Registration		1,691
AUDITORS FOR TOWN BOOKS		
Auditing		7,926
JUDICIAL AND LEGAL		
Law Books	300	
Legal Expenses	26,675	
Total Judicial And Legal		26,975
PLANNING BOARD		
Planning Board Clerk	425	
Advertising	630	
Cheshire Registry Of Deeds		
Office Supplies	14	
Postage	352	
Pub/Books/Periodicals	100	
Seminars	340	
Social Security	33	
SWRPC Assistance Program	2,400	
Workers Compensation	2	
Total Planning Board		4,295
ZONING BOARD OF ADJUSTMENT		
Zoning Board Clerk	205	
Advertising	148	
Postage	55	
Social Security	15	
Workers' Compensation	2	
Total Zoning Board Of Adjustment		425
KIMBALL HALL		
Custodian	288	
Building Maintenance & Repair	368	
Electricity	933	
General Supplies	39	
Heating Oil	2,659	

DETAILED STATEMENT OF PAYMENTS

Oil Burner Service	210	
Labor Contracted Services	417	
Liability Insurance	37	
Property Insurance	79	
Propane Gas	346	
Social Security	22	
Telephone Basic Rate	544	
Workers' Compensation	11	
Total Kimball Hall		5,953
TOWN HALL		
Custodian	1,742	
Building Maintenance & Repair	911	
Copier Supplies	373	
Copier Service Agreement	897	
Electricity	1,730	
Equipment Purchase	141	
Equipment Repairs	470	
Fire/Security Alarm Contract	2,246	
Fax Machine Supplies	83	
General Supplies	322	
Heating Oil	4,146	
Oil Burner Service	130	
Labor Contracted Services	333	
Liability Insurance	1,173	
Property Insurance	256	
Recharge Fire Extinguishers		
1Social Security	130	
Fax Line Basic Rate	498	
Fax Line Toll Charges	347	
Workers' Compensation	50	
Total Town Hall		15,977
CEMETERY DEPARTMENT		
Superintendent	3,663	
Part-Time Salaries	4,329	
Advertising	59	
Vehicle Insurance	342	

DETAILED STATEMENT OF PAYMENTS

Dues, Memberships & Subs	20	
Electricity	108	
Equipment Purchase	1,192	
Equipment Repairs	762	
Fencing	5,580	
General Supplies	55	
Labor Contracted Services	215	
Monument Repair	348	
Liability Insurance	65	
Property Insurance	8	
Road Repair	169	
Seminars	150	
Social Security	611	
Cellular Telephone	243	
Equipment Fuel-Gasoline	284	
Repairs-01 Dodge Pickup Truck	51	
Workers' Compensation	269	
Total Cemetery Department		18,522
CHESHIRE RAILROAD DEPOT		
Electricity	1,197	
Liability Insurance	5	
Property Insurance	185	
Total Cheshire Railroad Depot		1,387
REGIONAL ASSOCIATIONS		
Dues, Memberships & Subs	2,174	
Total Regional Associations		2,174
OTHER GENERAL GOVERNMENT		
Property Tax Payment Refund	19,562	
Property Tax Interest Refund	79	
Refund-Summer Recreation Fee	140	
W/S Timber Tax	921	
W/S Workers Comp Refund	98	
Total Other General Government		20,800

DETAILED STATEMENT OF PAYMENTS

POLICE DEPARTMENT	
Police Chief	42,408
Part-Time Patrolmen	21,405
Overtime	10,384
Full-Time Patrolman	34,681
Call Time	3,511
Full-Time Patrolman	30,190
Advertising	368
Ammunition	998
Vehicle Insurance	1,026
Computer Support Services	3,293
Copier Service Agreement	711
Dues, Memberships & Subs	746
Electricity	167
Equipment Purchase	2,288
Equipment Rent/Pager Service	612
Equipment Repair	497
General Supplies	106
Health Insurance	17,149
Law Books	70
Police Professional Liability	5,449
Life Insurance	185
Meal Reimbursement	268
Property Insurance	16
Office Supplies	1,416
Post Office Box Rent	36
Postage	136
Radio/Radar/Electronic Maint	693
Regional Prosecutor	10,252
Recharge Fire Extinguishers	70
Social Security	3,492
State Retirement	10,249
Telephone Basic Rate	2,330
Telephone Toll Charges	2,518
Cellular Telephone	2,298
Training/Hiring/Testing	2,397
Travel Reimbursement	120
Travel/Witness Fee Reimbursement	240

DETAILED STATEMENT OF PAYMENTS

Uniforms	2,459	
Uniform Cleaning/Alterations	12	
Vehicle Fuel-Gasoline	6,811	
Repairs 96 Chevy Caprice	1,271	
Repairs 99 Ford Expedition	575	
Repairs 03 Ford Crown Victoria	553	
Repairs 98 Dodge Durango	441	
Tires 96 Chevy Caprice	431	
Tires 99 Ford Expedition	266	
Tires 03 Ford Crown Victoria	440	
Workers' Compensation	2,325	
Total Police Department		228,360
POLICE REVENUE OFFSET		
Special Detail Salaries	12,380	
EPA Traffic Control Details	4,604	
OHRV Patrol Grant	270	
Social Security	414	
Total Police Revenue Offset		17,667
TROY AMBULANCE, INC		
Vehicle Insurance	342	
Rescue Squad/EMT's E&O	720	
Telephone Basic Rate	499	
Telephone Toll Charges	43	
Vehicle Fuel-Diesel	454	
Workers' Compensation	594	
Total Troy Ambulance, Inc		2,652
EMERGENCY SERVICES BUILDING		
Building Maint & Repair	900	
Electricity	1,862	
General Supplies	196	
Heating Oil	1,306	
Oil Burner Service	105	
Liability Insurance	1,008	
Property Insurance	291	
Total Emergency Services Building		5,669

DETAILED STATEMENT OF PAYMENTS

FIRE DEPARTMENT	
Firemen	17,413
Vehicle Insurance	4,368
Building Maint & Repair	2,185
Cleaning Supplies	115
Drum Oil & Grease	40
Dues, Memberships & Subs	310
Electricity	2,300
Equipment Purchase	14,052
Equipment Repairs	472
Food Allowance	34
Fire Prevention Supplies	593
General Supplies	1,200
Heating Oil	2,179
Oil Burner Service	185
Labor Contracted Services	25
Firefighters E&O	225
Medical Supplies	362
Liability Insurance	246
Property Insurance	230
Office Supplies	813
Post Office Box Rent	66
Postage	4
Radio/Radar/Electronic Maint	1,148
Recharge Fire Extinguishers	372
Social Security	1,332
Telephone Basic Rate	515
Telephone Toll Charges	79
Cellular Telephone	247
Training/Hiring/Testing	2,173
Bunker Gear	4,859
Uniforms	3,023
Vehicle Fuel-Diesel	628
Vehicle Fuel-Gasoline	91
34T1 98 Mack Tanker Repairs	1,060
34M2 78 Mack Repairs	1,669
34M1 76 LaFrance Repairs	686

DETAILED STATEMENT OF PAYMENTS

34R1 85 GMC Rescue Truck	900	
84 Mack Rescue Truck	4,397	
34T2 75 Amc Brush Truck	322	
Workers' Compensation	775	
Total Fire Department		71,691
FOREST FIRE SUPPRESSION		
Warden/Deputy Wardens	41	
Equipment Purchase	2,686	
Fire Permits	208	
Social Security	3	
Total Forest Fire Suppression		2,939
EMERGENCY MANAGEMENT		
Equipment Purchase	4,837	
Fire Dept Generator Grant	8,073	
Training/Hiring/Testing	49	
Total Emergency Management		12,960
HIGHWAY DEPARTMENT		
Road Agent	40,674	
Laborer #1	31,156	
Laborer #2	10,763	
Overtime	7,478	
Seasonal Laborers	830	
Advertising	295	
Vehicle Insurance	2,394	
Building Maint & Repair	1,310	
Catch Basin Cleaning	893	
Chain Saw & Supplies	245	
Cleaning Supplies	22	
Clothing Allowance	200	
Cold Patch	397	
Computer Supplies	220	
Construction Material	193	
Dam Fees/Maint & Repair	100	
Drum Oil & Grease	369	
Dues, Memberships & Subs	22	

DETAILED STATEMENT OF PAYMENTS

Electricity	1,789
Equipment Purchase	1,120
Equip Repair - 98 Cat Loader	2,199
Equip Repair - Water Tank/Tr	130
Equip Repair - 88 Jd Backhoe	220
Equip Repair - Chipper	18
Equip Repair - Sweeper	21
Equip Repair - Sand Spreaders	239
Equip Repair - Pressure Washer	10
General Supplies	720
Grader	700
Hardware/Nuts & Bolts	173
Health Insurance	9,136
Heating Oil	1,832
Oil Burner Service	105
Hot Mix	325
Ice Control-Sand	4,532
Ice Control-Salt	8,685
Labor Contracted Services	4,291
Life Insurance	131
Line Striping	950
Medical Equip/Supplies	67
Liability Insurance	760
Property Insurance	272
Office Supplies	458
Pest Control	200
Radio/Radar/Electronic Maint	350
Sand & Gravel	638
Signs	289
Social Security	6,863
Small Tools	422
Snow Plow-Parts & Repair	143
State Retirement	4,685
Stone For Roads	830
Sweeping	850
Telephone Basic Rate	565
Telephone Toll Charges	216
Telephone-Cellular Phone	873

DETAILED STATEMENT OF PAYMENTS

Training/Hiring/Testing	387	
Tree Work	2,100	
Vehicle Fuel-Diesel	4,238	
Vehicle Fuel-Gasoline	81	
Repairs-88 Trackless	1,080	
Repairs-92 International	973	
Repairs-99 Ford F350	1,160	
Repairs-85 International	407	
Repairs-02 Ford F350 Dump	247	
Repairs-97 International	157	
Motor Vehicle Registration/Plate Fee	8	
Welding Supplies	604	
Workers' Compensation	4,340	
Workshops	45	
Total Highway Department		169,194
STREET LIGHTING		
Electricity	9,957	
Total Street Lighting		9,957
HIGHWAY BLOCK GRANT		
Labor Contracted Services	44,039	
Total Highway Block Grant		44,039
TRANSFER STATION/RECYCLING CENTER		
Superintendent	15,999	
Part-Time Salaries	19,401	
Advertising	61	
Building Maintenance & Repair	1,561	
Clothing Allowance	100	
Dues, Memberships & Subscription	125	
Electricity	1,743	
Equipment Purchase	700	
Equip Rental-Compactor	3,420	
Equipment Repairs	287	
Equipment Repair-Forklift	94	
General Supplies	193	
Health Insurance	5,257	

DETAILED STATEMENT OF PAYMENTS

Hazardous Waste Collection	1,298	
Heating Oil	1,217	
Oil Burner Service	242	
Labor Contracted Services	123	
Life Insurance	43	
Meal Reimbursement	7	
Liability Insurance	236	
Property Insurance	176	
Office Supplies	41	
Pest Control	285	
Monitoring Wells	9,510	
Portable Toilet Rental	935	
Printing/Forms	144	
Propane Gas	919	
Social Security	2,680	
State Retirement	1,594	
Telephone Basic Rate	445	
Telephone Toll Charges	48	
Training/Hiring/Testing	200	
Travel Reimbursement	56	
Tipping Fees	38,986	
Trucking Fees	9,850	
Vehicle Fuel-Gasoline	27	
Waste/Recycle	520	
Workers' Compensation	1,283	
Total Transfer Station/Recycling Center		119,805
WATER/SEWER DEPARTMENT		
Vehicle Fuel-Diesel	39	
Vehicle Fuel-Gasoline	2,419	
Workers' Compensation	1,415	
Total Water/Sewer Department		3,874
ANIMAL CONTROL		
Animal Control Officer	420	
Dog Licenses	88	
Equipment Purchase	439	
Monadnock Regional Humane Society	60	

DETAILED STATEMENT OF PAYMENTS

Social Security	32	
Workers' Compensation	15	
Total Animal Control		1,054
HEALTH ADMINISTRATION		
Health Officer	300	
HHCCS Meals-On-Wheels	2,373	
HHCCS Membership Fee	1,962	
Monadnock Family Services	2,479	
Social Security	23	
Workers' Compensation	12	
Total Health Administration		7,149
WELFARE ADMINISTRATION		
Welfare Officer	1,500	
Social Security	115	
Workers' Compensation	2	
Total Welfare Administration		1,617
WELFARE GENERAL ASSISTANCE		
Medical	709	
Rent	8,425	
Electricity	5,836	
Heating Oil		
Total Welfare General Assistance		14,970
DONATIONS		
Historical Society	1,000	
Meadowood Fire Department	1,500	
Senior Citizens	500	
Southwestern Community Service	3,075	
Community Kitchen	2,000	
Troy-Fitzwilliam Youth Sports	1,000	
Total Donations		9,075
TOWN COMMON		
Electricity	497	
General Supplies	375	

DETAILED STATEMENT OF PAYMENTS

Labor Contracted Services	2,288	
Total Town Common		3,159

WAR MEMORIAL RECREATION PROGRAM

Summer Program Director	2,450	
Part-Time Salaries	5,693	
Advertising	34	
Building Maintenance & Repair	955	
Sand Dam Summer T-Shirts	128	
Donation-Peter Paul Foundation	4,246	
Electricity	1,276	
Equipment Purchase	313	
Field Trips	100	
General Supplies	205	
Labor Contracted Services	1,909	
Marlborough Road Ball Fields	1,793	
NHMA Liability Insurance	59	
Public Beach Insurance	968	
Social Security	623	
Telephone Basic Rate	471	
Telephone Toll Charges	3	
Transportation	500	
Water Testing	60	
Workers' Compensation	300	
Total War Memorial Recreation Program		22,086

LIBRARY

Librarian	27,993	
Part-Time Salaries	13,340	
Seasonal Laborers	103	
Appropriation Transfer	2,000	
Building Maintenance/Elevator	1,104	
Electricity	2,936	
Health Insurance	3,046	
Heating Oil	2,010	
Oil Burner Service	560	
Life Insurance	66	
Liability Insurance	268	

DETAILED STATEMENT OF PAYMENTS

Property Insurance	540	
Social Security	3,141	
State Retirement	1,652	
Telephone Basic Rate	950	
Telephone Toll Charges	116	
Workers' Compensation	100	
Total Library		59,924
PATRIOTIC PURPOSES		
Band/Memorial Day	300	
Flags	400	
Total Patriotic Purposes		700
ARTS FESTIVAL		
Entertainment	950	
General Supplies	122	
Postage	15	
Total Arts Festival		1,087
CONSERVATION COMMISSION		
Dues, Memberships & Subs	175	
Fishing Derby	290	
Seminars	66	
Total Conservation Commission		531
HERITAGE COMMISSION		
Projects/Fees	25	
Office Supplies	268	
Post Office Box Rent	24	
Seminars	50	
Total Heritage Commission		367
INDUSTRIAL DEVELOPMENT		
Office Supplies	48	
Total Industrial Development		48

DETAILED STATEMENT OF PAYMENTS

LONG TERM BONDS & NOTES		
GMAC Sewer Bond Principal & Interest	52,560	
Total Long Term Bonds & Notes		52,560
TAX ANTICIPATION NOTES		
Tax Anticipation Note Interest	9,646	
Total Tax Anticipation Notes		9,646
OTHER DEBT SERVICE		
Landfill Bond Payment	91,006	
Library Bond Payment	25,040	
Total Other Debt Service		116,046
CAPITAL OUTLAY-MACH/VEH/EQUIP		
Fire Department Pagers/Radios	13,519	
Police Cruiser	7,500	
Highway Department Truck	19,724	
Transfer Station Bags	2,500	
Homeland Security Grants I &II	7,773	
Total Capital Outlay-Mach/Vehicle/Equip		51,016
CAPITAL OUTLAY-BUILDINGS		
Trans Station/Recycling Center	24,205	
Total Capital Outlay-Buildings		24,205
CAPITAL OUTLAY-OTHER CONSULTANTS		
Vision Appraisal Technology	39,000	
2004 HUD Grant	53,197	
Total Capital Outlay-Other		92,197
TRANS TO CAPITAL RESERVE FUNDS		
Fire Department	25,000	
Highway Department	10,000	
Police Department	10,000	
Reassessment	5,000	
Total Trans To Capital Reserve Funds		50,000

DETAILED STATEMENT OF PAYMENTS

TRANS TO EXPENDABLE TRUST FUNDS		
Town Building Maintenance	10,000	
S.E.Paul War Memorial Recreation Fund	5,000	
Total Trans To Expendable Trust Funds		15,000
COUNTY TAX PAYMENT		
County Tax Bill		218,823
EXPENDITRUES TO DATE FROM BUDGET WORKSHOP EXPENDITURE REPORT		**1,687,871**
TAX ANTICIPATION NOTE		**700,000**
SCHOOL DISTRICT PAYMENT		
2004 Monadnock Region School District		**1,808,190**
EXPENDITURES – LIABILITIES CARRIED FORWARD		
Consultants	10,806	
Vision Appraisal Technology	5,600	
Town Hall Study	7,501	
Cheshire Railroad Depot	9,426	
Dort Street Wells	2,936	
Recycling Center Renovations	11,987	
Subtotal		**50,256**
PREPAID EXPENSES FOR 2004 – Paid December 2003		
Business Management Systems, Inc.		**(3,237)**
Cigna HealthCare of NH		**(4,015)**
PREPAID EXPENSES FOR 2005 – Paid December 2004		
Business Management Systems, Inc.		**3,920**
TOTAL EXPENDITURES		**4,240,985**

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
P.O. BOX 487,
CONCORD, NH 03302-0487
(603) 271-3397

ANNUAL FINANCIAL REPORT
(RSA 21-J)

Revenues and Expenditures
January 1, 2004 to December 31, 2004

REVENUES - MODIFIED ACCRUAL

REVENUES FROM TAXES	
Property Taxes	2,559,593
Land Use Change Taxes	6,810
Timber Taxes	11,314
Interest/Penalties on Delinquent Taxes	60,596
Excavation Activity Tax	362
TOTAL	**2,638,675**
REVENUES FROM LICENSES, PERMITS, AND FEES	
Business Licenses and Permits	720
Motor Vehicle Permit Fees	242,981
Building Permits	635
Other Licenses, Permits and Fees	4,181
TOTAL	**248,517**
REVENUE FROM FEDERAL GOVERNMENT	
Housing and urban renewal (HUD)	53,196
Emergency Management	26,433
TOTAL	**79,629**

ANNUAL FINANCIAL REPORT

REVENUES FROM THE STATE OF NEW HAMPSHIRE	
Shared Revenue Block Grant	86,889
Meals and Rooms Distribution	65,990
Highway Block Grant	44,039
State and Federal Forest Land Reimbursement	351
Other State Grants	26,447
TOTAL	**223,716**
REVENUES FROM CHARGES FOR SERVICES	
Income from Departments	45,091
TOTAL	**45,091**
REVENUES FROM MISCELLANEOUS SOURCES	
Sale of Municipal Property	16,209
Interest on Investments	4,264
Rents of Property	50
Fines and Forfeits	2,630
Insurance dividends and reimbursements	4,402
Other miscellaneous sources not otherwise classified	176,769
TOTAL	**204,324**
INTERFUND OPERATING TRANSFERS IN	
Transfers from Special Revenue Fund	37,999
Transfers from Capital Reserve Fund	101,935
Transfers from Trust and Fiduciary Funds	17,465
TOTAL	**157,399**
TOTAL REVENUES FROM ALL SOURCES	3,597,351
TOTAL FUND EQUITY	(44,270)
TOTAL	**3,553,081**

ANNUAL FINANCIAL REPORT

EXPENDITURES - MODIFIED ACCRUAL

	Total Expenditure	Equip/Land Purchases	Construction
GENERAL GOVERNMENT			
Executive	113,597		
Election and Registration	1,691		
Financial Administration	60,080		
Legal Expense	26,975		
Planning and Zoning	4,720		
General Government Buildings	38,412		
Cemeteries	18,522		
Regional Association	2,174		
Other General Government	1,158		
TOTAL	**317,665**		
PUBLIC SAFETY			
Police	261,300	15,273	
Ambulance	2,652		
Fire	89,649	13,519	
Emergency Management	12,960		
Other Public Safety	0	0	
TOTAL	**366,561**	**28,792**	
HIGHWAYS AND STREETS			
Highways and Streets	232,957	19,723	
Street Lighting	9,957	0	
TOTAL	**242,914**	**19,723**	
SOLID WASTE DISPOSAL			
Solid Waste Disposal	155,997		36,192
Solid Waste Cleanup	2,936		
Sewage collection and disposal	6,374		0
TOTAL	**165,307**		**36,192**
HEALTH			
Administration	7,149		
Animal Control	1,054		
Health Agencies	3,575		
TOTAL	**11,778**		

ANNUAL FINANCIAL REPORT

	Total Expenditure	Equip/Land Purchases	Construction
WELFARE			
Administration	1,617		
Direct Assistance	14,970		
Other Welfare	2,000		
TOTAL	**18,587**		
CULTURE AND RECREATION			
Parks and Recreation	26,245		
Library	59,924		
Patriotic Purposes	700		
Other Culture and Recreation	2,454		
TOTAL	**89,323**		
CONSERVATION	**531**		
ECONOMIC DEVELOPMENT			
Administraton	48		
Economic Development	53,197		
TOTAL	**53,245**		
DEBT SERVICE			
Princ-Long term Bonds & Notes	96,628		
Int-Long term Bonds & Notes	71,978		
Int-Tax Anticipation Notes	9,646		
TOTAL	**178,252**		
INTERFUND OPERATING TRANSFERS OUT			
Trans-Capital Revenue Funds	50,000		
Trans-Expendable Trust Funds	15,000		
TOTAL	**65,000**		

ANNUAL FINANCIAL REPORT

	Total Expenditure	Equip/Land Purchases	Construction
PAYMENTS TO OTHER GOVERNMENTS			
Taxes Assessed for County	218,823		
Local Education Taxes Assessed	1,401,840		
State Education Taxes Assessed	297,484		
TOTAL	**1,918,147**		
TOTAL EXPENDITURES	3,427,310	48,515	36,192
FUND EQUITY (End of Year)	125,771		
TOTAL	**3,553,081**		

GENERAL FUND BALANCE SHEET

	Beginning of Year	End of Year
CURRENT ASSETS		
Cash and equivalents	357,270	65,031
Investments	26,890	2,249
Taxes Receivable	287,377	765,670
Tax Liens Receivable	228,282	150,165
Due from Other Governments	531	9,680
Other Current Assets	7,253	3,920
TOTAL ASSETS	**907,603**	**1,008,702**
LIABILITIES AND FUND EQUITY		
Warrants and accounts payable		11,500
Due to School Districts	951,873	843,007
Deferred Revenue	0	28,424
TOTAL LIABILITIES	**951,873**	**882,931**
FUND EQUITY		
Reserve for Encumbrances	36,428	2,037
Unreserved Fund Balance	(80,698)	123,771
TOTAL	**(44,270)**	**125,771**
TOTAL LIABILITIES & FUND EQUITY	**907,603**	**1,008,702**

ANNUAL FINANCIAL REPORT

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School District Liability (Beginning of Year)	1,051,201
Add: School District Assessment for Current Year	1,905,164
TOTAL LIABILITY WITHIN CURRENT YEAR	**2,956,365**
Subtract: Payments Made to School District	(2,004,492)
SCHOOL DISTRICT LIABILITY (End of Year)	**951,873**

AMORTIZATION OF LONG-TERM DEBT

Purpose	Amount	Date of Final Pay.	Annual Payment	Beginning of Year	End of Year
Sewer	800,000	May, 2013	Variable	390,105	356,792
Library	200,000	May, 2008	20,000	100,000	80,000
Landfill	1,187,500	Aug. 2020	Variable	1,068,348	1,025,034
Sewer	60,000	May, 2007	13,669	35,514	26,638
Total			**1,593,967**	**105,505**	**1,488,462**

DEBT AS OF 12/31/2004 FOR THE ENSUING FIVE YEARS

Year	Principal	Interest	Total
2005	109,127	69,072	178,199
2006	112,918	63,726	176,644
2007	116,890	58,182	175,072
2008	112,171	52,410	164,581
2009	96,529	47,037	143,566
SUBTOTAL	547,635	290,427	838,062
Remaining Periods of Debt	0	0	1,181,196
TOTAL	**547,635**	**2,309,685**	**2,019,258**

GAY-KIMBALL LIBRARY TREASURER'S REPORT

Checking Account Balance, January 1, 2004		**199**
INCOME		
Book Sales	1,849	
Copier/Printer Fees	460	
Donations	690	
Fines	452	
Grants	150	
Interest	4	
Programs	17	
Property Insurance Claim	2,647	
Refunds/Credits	261	
Town of Troy	59,924	
Trust Funds	6,988	
TOTAL INCOME		73,442
EXPENSES		
Advertising	143	
Building Maintenance/Elevator	2,584	
Education/Memberships	195	
Electricity	2,936	
Equipment	1,571	
Health Insurance	3,046	
Heating Oil	2,010	
Internet	1,099	
Liability Insurance	268	
Librarian's Salary	27,993	
Life Insurance	66	
Materials	9,706	
Mileage	64	
Part-Time Salaries	13,340	
Postage	148	
Programming	408	
Property Insurance	540	
Seasonal Labor	103	
Social Security	3,141	
State Retirement	1,652	

GAY-KIMBALL LIBRARY TREASURER'S REPORT

Supplies	1,307	
Telephone	1,066	
Worker's Compensation	100	
TOTAL EXPENSES		73,486
Checking Account Balance, December 31, 2004		**155**

PETTY CASH
Receipts from Fines on Overdue Materials

Opening Balance, January 1, 2004	82	
Fines Received	236	
Less Expenses	216	
Ending Balance, December 31, 2004		102
Expenses		
Materials	42	
Postage	131	
Programs	25	
Supplies	18	
Total Expenses		216

LIBRARY BUILDING/MAINTENANCE FUND 2004

Opening Balance, January 1, 2004	6,945	
Interest Received	18	
Less Expenses	0	
Ending Balance, December 31, 2004		**6,963**

Jan Jones
Treasurer

REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)

MS-2

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

REPORT OF APPROPRIATIONS ACTUALLY VOTED (RSA 21-J:34)

DATE OF MEETING: March 15, 2004
Town/City Of: Troy **County:** Cheshire
Mailing Address: PO Box 249, Troy, NH 03465-0249
Phone#: 242-7722 **Fax#:** 242-3430 **E-Mail:** selectmen@town.troy.nh.us

CERTIFICATE OF APPROPRIATIONS VOTED

This is the certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (SELECTMEN)

March 31, 2004

Edward F. Thomas, Chairman

Glenn T. Shattler

Aaron K. Patt

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a $5.00 per day penalty for each day's delay (RSA 21-J:36).

REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)

GENERAL GOVERNMENT

Executive Offices	141,211
Election and Registration	1,700
Auditors for Town Books	8,300
Legal Expenses	30,300
Planning & Zoning	4,890
General Government Buildings	31,657
Cemeteries	17,965
Regional Associations	2,181

PUBLIC SAFETY

Police	245,891
Ambulance	2,557
Fire	73,841
Emergency Management	5,000

HIGHWAYS & STREETS

Highway Department	171,488
Street Lighting	10,000
Block Grant	44,039

SANITATION

Solid Waste Collection	112,884

WATER DISTRIBUTION & TREATMENT

Water/Sewer Department Operations	350,399

HEALTH

Animal Control	2,487
Health Agencies & Related Programs	7,149

WELFARE

Administration	16,617
Direct Payments	9,075

CULTURE & RECREATION

War Memorial Recreation Program	23,740
Library	60,635
Patriotic Purposes	700
Arts Festival	1,200

REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)

CONSERVATION	
Conservation Commission	1,120
Heritage Commission	750
Industrial Development Authority	1,525
DEBT SERVICE	
Long Term Bonds & Notes - Principal & Interest	
Sewer Bond Payment	52,560
Landfill Bond Payment	91,006
Library Bond Payment	25,040
	168,606
Tax Anticipation Note Interest	18,000
CAPITAL OUTLAY	
Land	
Water/Sewer Upgrade	2,900,000
Mountain View Cemetery	7,500
School Street Sidewalk	70,000
Monitoring Well	4,000
South Street Hydrants	10,000
Total	2,991,500
Machinery, Vehicles & Equipment	
Police Dept - Cruiser	7,500
Fire Dept - Pagers & Radios	13,545
Highway Dept – Dump Truck	20,000
Transfer Stations - Bags	2,500
Total	43,545
Buildings	
Town Hall – Paint steeple & restore clock	19,025
Recycling Center – Interior renovation	25,000
Total	44,025
Improvements Other Than Buildings	
Vision Appraisal Technology	39,000
Total	39,000

REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)

OPERATING TRANSFERS OUT	
To Capital Reserve Funds	
Police	10,840
Fire	25,000
Highway	10,000
Reassessment	5,000
Total	50,840
To Expendable Trust Funds	
General Government Bonds	10,000
Samuel E. Paul War Memorial	5,000
Total	15,000
TOTAL VOTED APPROPRIATIONS	**4,749,817**

SCHEDULE OF TOWN PROPERTY
DECEMBER 31, 2004

TOWN FACILITIES

DESCRIPTION	VALUE
Town Hall	263,800
Emergency Services Building	116,300
Cheshire Railroad Depot	97,200
B&M Freight Sheds	24,900
Kimball Hall	96,300
Fire Department	281,600
Highway Department	186,700
Transfer Station/Recycling Center	202,400
Sand Dam Recreation Area	187,700
Town Common	56,000
Gay-Kimball Library	269,400
Wastewater Treatment Plant	8,512,600
TOTAL	**10,294,900**

TOWN OWNED LAND

LOCATION	MAP	LOT	ACRES	VALUE
Perkins Pond-Off Monadnock Street	1	12	5.00	13,700
North Side of Perkins Pond	1	13	4.90	5,200
Ground Water Supply (Olsen's)	2	03A	1.28	28,000
Farrar Field Cemetery Lot & Ballfield	10	07	59.00	146,200
Dort Street	11	02A	.11	5,300
Silica Mill Pond-Brook Street	18	48	.97	10,800
Access to Silica Pond-Brook Street	18	51A	.97	6,700
Water Supply Facilities	19	72	8.40	20,000
Dort Street-Water/Sewer	19	72B	3.30	8,300
Water Department Reservoir/Jaffrey	203	10	100.00	83,913
Mountain View Cemetery				N/A
Old Richmond Road Cemetery	31	07	.51	12,000
Village Cemetery				N/A
TOTAL				**340,113**

SCHEDULE OF TOWN PROPERTY

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	06	.83	2,100
Forest Road (Private Road)	8	26	3.21	2,240
Industrial Property (Brown Lot)	11	05	48.00	99,400
Monadnock Street Parking Lot	12	32	4.12	74,100
Industrial Property (Route 12 South)	13	01	8.30	45,100
Quarry Road (Newcomb Lot)	13	01A	55.00	67,200
Quarry Road (Old Trailer Park)	13	02	.69	20,700
Intersection Rte 12 & Quarry Road	13	05	.12	2,300
Route 12 South	13	06A	.47	10,600
South Main & Longmeadow	13	19	.60	19,800
South Main Street	13	70	.40	16,100
South Main Street	13	71	.40	16,100
South Main Street	13	72	.40	17,900
South Main Street	13	73	.40	16,100
Rockwood Pond Landfill Site	17	25	270.00	89,602
Water Street	18	10	.05	1,000
Intersection Prospect & Depot Street	18	27	.02	1,000
Prospect Street	18	33	1.47	17,000
Mill Street Parking Lot	18	182	5.58	39,000
Monadnock Street Parking Lot	18	207	1.74	40,500
Route 12 and Old Keene Road	20	15	1.08	13,600
TOTAL				**611,442**

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Troy Mills Complex	18	195	19.00	**2,000,000**

SCHEDULE OF TOWN PROPERTY

UNKNOWN PROPERTY
TOWN TAX MAPS - BOUNDARIES NOT CORRECT

LOCATION	MAP	LOT	ACRES	VALUE
Old Keene Road	20	17A	.02	1,000
Off Richmond Road (Massin-Matson)	33	08A	6.90	9,700
Off Richmond Road (Massin-Matson)	33	08B	6.90	9,700
Off Richmond Road (Massin-Matson)	33	08C	7.70	10,100
Off Richmond Road	33	10	20.00	16,100
Mackey Road	36	02	11.00	5,100
TOTAL				**51,700**

Total Town Facilities	10,294,900
Town Owned Land	340,113
Land Acquired Through Tax Collector's Deed	611,442
Land & Buildings Acquired Through Tax Collector's Deed	2,000,000
Unknown Property-Incorrect Boundaries	51,700
TOTAL	**13,298,155**

STATEMENT OF ESTIMATED AND ACTUAL REVENUE				
	Revised Revenue MS-4 9/1/2004	Revenue Used ON 2004 Tax Rate	Actual Revenue Collected 2004	Estimated Revenue 2005 Budget
TAXES				
Land Use Change Taxes	4,680	4,680	7,380.00	-0-
Resident Taxes	10	10	10.00	-0-
Yield Taxes	12,560	8,580	6,850.20	7,000
Excavation Tax (.02 Cents)	362	362	361.98	362
Int/Pen Del Taxes	36,000	38,500	42,025.58	36,000
Inventory Penalties	5,000	5,000	3,135.00	5,000
LICENSES, PERMITS AND FEES				
Bus. Licenses & Permits	700	700	720.00	700
Motor Vehicle Permits	225,000	238,000	242,981.17	235,000
Building Permits	700	700	635.00	600
Other Lic. Permits, Fees	5,000	4,000	4,181.00	4,000
STATE OF NEW HAMPSHIRE				
Shared Revenue	49,595	49,595	86,889.00	49,595
Room/Meals Tax	58,397	65,990	65,990.19	65,990
Highway Block Grant	44,039	44,039	44,039.27	47,062
State/Federal Forest Land	351	351	351.02	351
State Transp. Grnt	56,000	56,000	-0-	-0-
Landfill 20% Grant Reimb.	12,250	12,313	12,313.26	12,380
Highway Dept. Gas Spill	-0-	1,679	2,133.16	5,000
Police Grts-State/Cty/Fish Game	-0-	2,321	5,261.50	12,096
Cheshire R/R Depot Grant	-0-	-0-	9,939.40	-0-
Water Dept. Grant			1,294.00	-0-
FEDERAL GOVERNMENT				
Emergency Management	10,976	10,976	10,975.65	2,500
EPA - Waste Removal Reimb.	-0-	-0-	8,486.00	-0-
Homeland Security Grant	-0-	-0-	7,382.26	-0-
2004 Hud Grant	-0-	-0-	51,591.00	-0-
CHARGES FOR SERVICE				
Income from Departments	10,098	11,373	13,254.28	7,600
Police Dept. Offset	9,902	9,902	8,968.00	14,148
Other/Cable Reimb.	5,900	5,900	8,636.07	4,500
MISCELLANEOUS				
Sale of Tax Deed Property	-0-	1,481	1,481.00	-0-
Sale of Town Equipment	-0-	1,500	1,500.00	-0-
Town of Troy-Timber Cut	-0-	9,164	14,727.97	-0-

STATEMENT OF ESTIMATED AND ACTUAL REVENUE				
	Revised Revenue MS-4 9/01/04	Revenue Used ON 2004 Tax Rate	Actual Revenue Collected 2004	Estimated Revenue 2005 Budget
MISCELLANEOUS CONT'd				
Water/Sewer Timber Cut	-0-	-0-	33,953.28	-0-
Interest on Investments	2,900	3,500	4,264.22	3,000
Court Ordered Fines	2,000	2,000	2,629.47	2,000
Insurance Refunds	2,000	2,600	4,401.63	2,600
Other/CkChgs/Labels	1,000	1,000	865.95	800
Troy Mill Bankruptcy	20,000	20,000	142,000.00	-0-
Peter Paul Donation	-0-	-0-	30,000.00	-0-
OTHER GOVERNMENT TRANSFERS IN				
Water/Sewer Operations	360,399	360,399	373,378	381,226
Bond User Fees (2003)			9,000	
INTERFUND OPERATING TRANSFERS IN				
Cemetery Salaried Positions	-0-	-0-	-0-	1,500
Town Hall/Overhead Garage	-0-	-0-	-0-	1,575
Kimball Hall Improvements	-0-	-0-	-0-	10,000
Highway-Salt Shed Improve	-0-	-0-	-0-	3,000
Water Improvements	-0-	-0-	-0-	29,000
Sewer Improvements	-0-	-0-	42,719.63	17,500
Landfill Spec. Rev. Fund	15,000	15,000	15,000	30,000
Landfill-Purchase Trash Bags	2,500	2,500	2,500	2,700
Reassessment of Property	25,000	25,000	25,000	-0-
Mountain View Cemetery	7,500	7,500	-0-	-0-
Purchase Used Police Cruiser	7,500	7,500	7,500	-0-
Fire Department Monitors	13,545	13,545	13,519	-0-
Highway Dept. Truck	20,000	20,000	19,724	-0-
Landfill Recycling Building	25,000	25,000	24,205	-0-
Cemetery Trust - Budget	17,465	17,465	17,465	19,415
Town Hall Painting/Clock Rep	19,025	19,025	-0-	-0-
W/S Monitor. Well-Lagoon	4,000	4,000	2,154	-0-
TOTAL REVENUE	**1,092,354**	**1,129,150**	**1,433,772**	**1,014,200**
Voted from Surplus	-0-	-0-	-0-	39,385
Water/Sewer Bonds	2,900,000	2,900,000	-0-	2,900,000
	3,992,354	**4,029,150**	**1,433,772**	**3,953,585**
Janet L. McCullough, Treasurer				

REPORT OF TRUST AND CAPITAL RESERVE FUNDS (MS-9)
For the Year Ended 2004

Trust Fund	Principal Balance Begin Year	New Funds Created	Gains Or Losses	Withdrawls & Transfers	Principal Balance End Year	Income Balance Begin Year	Net Income Received	Income Expended in Year	Income Balance End Year	Totals Princ/Inc End Year	Principal Only End of Year
Mountain View Cemetery	611,677.64	0.00	(2,464.80)	0.00	609,212.84	134,677.09	26,499.69	0.00	161,176.78	770,389.62	912,437.46
Village Cemetary	41,865.19	0.00	(168.70)	0.00	41,696.49	8,098.66	1,813.72	0.00	9,912.38	51,608.87	54,868.43
Total Perpetual Care	653,542.83	0.00	(2,633.50)	0.00	650,909.33	142,775.75	28,313.41	0.00	171,089.16	821,998.49	967,305.89
Gen Main Tr Cemetery	56,209.59	400.00	(10,828.87)	0.00	45,780.72	64,745.60	3,775.42	0.00	68,521.02	114,301.74	118,546.48
Total Cemetery	709,752.42	400.00	(13,462.37)	0.00	696,690.05	207,521.35	32,088.83	0.00	239,610.18	936,300.23	1,085,852.37
Gay Kimball Library											
Elizabeth Ripley Fund	5,632.02	0.00	(204.31)	0.00	5,427.71	259.71	295.71	(259.71)	295.71	5,723.42	6,529.52
Harold Gay Fund	10,999.26	0.00	(399.02)	0.00	10,600.24	507.22	577.51	(507.22)	577.51	11,177.75	12,752.31
Bessie Haskell Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elizabeth Ripley Fund	96,930.06	0.00	(3,516.32)	0.00	93,413.74	4,469.79	5,089.26	(4,469.79)	5,089.26	98,503.00	112,377.53
Troy Library Fund	8,459.59	0.00	(306.89)	0.00	8,152.70	390.10	444.17	(390.10)	444.17	8,596.87	9,807.73
Louise Whalley Fund	14,239.17	0.00	(516.55)	0.00	13,722.62	656.62	747.62	(656.62)	747.62	14,470.24	16,508.46
Doris Howe Fund	4,162.23	0.00	(150.99)	0.00	4,011.24	191.94	218.54	(191.94)	218.54	4,229.78	4,825.67
Ruth McIntire Platt Fund	11,120.67	0.00	(403.42)	0.00	10,717.25	512.81	583.87	(512.81)	583.87	11,301.11	12,892.85
Total Library Funds	151,543.00	0.00	(5,497.50)	0.00	146,045.50	6,988.19	7,956.68	(6,988.19)	7,956.68	154,002.17	175,694.05
Grand Total Common Funds	861,295.42	400.00	(18,959.87)	0.00	842,735.55	214,509.54	40,045.51	(6,988.19)	247,566.86	1,090,302.40	1,261,546.42

REPORT OF TRUST AND CAPITAL RESERVE FUNDS (MS-9)

Capital Reserve											
Reassessment Reserve	20,342.49	5,000.00	0.00	(25,000.00)	342.49	4,586.60	229.57	0.00	4,816.17	5,158.66	5,158.66
Highway Department	31,602.51	10,000.00	0.00	(19,723.58)	21,878.93	10,669.19	407.52	0.00	11,076.71	32,955.64	32,955.64
Fire Department	97,110.00	25,000.00	0.00	(13,519.15)	108,590.85	5,138.75	1,012.75	0.00	6,151.50	114,742.35	114,742.35
Police Department	12,019.18	10,000.00	0.00	(7,500.00)	14,519.18	8,452.31	201.33	0.00	8,653.64	23,172.82	23,172.82
Landfill -Veh & Equip.	36,607.59	0.00	0.00	(24,205.00)	12,402.59	10,854.00	450.45	0.00	11,304.45	23,707.04	23,707.04
Gay-Kimball Library	3,067.42	0.00	0.00	0.00	3,067.42	855.16	38.63	0.00	893.79	3,961.21	3,961.21
Ambulance Fund	0.00	0.00	0.00	0.00	0.00	2,311.31	22.64	0.00	2,333.95	2,333.95	2,333.95
Subtotal	200,749.19	50,000.00	0.00	(89,947.73)	160,801.46	42,867.32	2,362.89	0.00	45,230.21	206,031.67	206,031.67
Expendable Trusts											
Town Bldgs & Repairs	54,625.28	10,000.00	0.00	0.00	64,625.28	7,869.57	622.58	0.00	8,492.15	73,117.43	73,117.43
Industrial Development	0.00	0.00	0.00	0.00	0.00	104.80	0.00	0.00	104.80	104.80	104.80
Youth Center Comm.	19,000.00	0.00	0.00	0.00	19,000.00	10,559.36	292.17	0.00	10,851.53	29,851.53	29,851.53
S. Paul Memorial Trust	37,587.52	5,000.00	0.00	0.00	42,587.52	4,060.86	414.16	0.00	4,475.02	47,062.54	47,062.54
Landfill/Recycling	22,661.37	0.00	14,207.56	0.00	36,868.93	12,706.96	362.24	0.00	13,069.20	49,938.13	49,938.13
Subtotal	133,874.17	15,000.00	14,207.56	0.00	163,081.73	35,301.55	1,691.15	0.00	36,992.70	200,074.43	200,074.43
Total All Capital Reserve Funds	334,623.36	65,000.00	14,207.56	(89,947.73)	323,883.19	78,168.87	4,054.04	0.00	82,217.91	406,106.10	406,106.10
GRAND TOTAL ALL FUNDS	**1,195,918.78**	**65,400.00**	**(4,752.31)**	**(89,947.73)**	**1,166,618.74**	**292,678.41**	**44,099.55**	**(6,988.19)**	**329,784.77**	**1,496,408.50**	**1,667,652.52**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Trustees of the Trust Fund:

Donald Austin, Chairman
Normand A. Dion
Donald A. Upton

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

SUMMARY INVENTORY OF VALUATION
Form MS-1 for 2004

Town/City Of: Troy **County:** Cheshire

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

Edward F. Thomas, Chairman

Glenn T. Shattler

Aaron K. Patt

Selectmen of Troy **Governing Body**
December 6, 2004

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under Oath per RSA 75:7.

SUMMARY INVENTORY OF VALUATION (MS-1)

	Number Of Acres	Assessed Valuation
VALUE OF LAND ONLY		
Current Use	4,087	605,197
Residential Land	4779	20,487,900
Commercial/Industrial	333	2,167,800
TOTAL OF TAXABLE LAND	9,199	23,260,897
Tax Exempt ($3,041,702)	1,653	
VALUE OF BUILDINGS		
Residential		69,543,200
Manufactured Housing		2,618,200
Commerical/Industrial		4,638,400
TOTAL OF TAXABLE BUILDINGS		76,799,800
Tax Exempt ($15,904,700)		
PUBLIC UTILITIES		
New England Power Company		636,700
PSNH		5,482,000
TOTAL		6,118,700
VALUATION BEFORE EXEMPTIONS		106,179,397
Blind Exemption		(30,000)
Elderly Exemption		(184,000)
TOTAL		214,000
Net Valuation on Which Tax Rate For Municipal, County, & Local Education Tax is Computed		**105,965,397**
Less Public Utilities		(6,118,700)
Net Valuation Without Utilities on Which Tax Rate for State Education Tax is Computed		**99,846,697**
VETERANS CREDITS		
Totally & Permanently Disabled (2 X 1,400)		2,800
Veterans Exemptions (97 X 100)		9,700
TOTAL		12,500
REVENUE RECEIVED FROM PAYMENTS IN LIEU OF TAXES		
State & Federal Forest Land		351.00

SUMMARY INVENTORY OF VALUATION (MS-1)

EXEMPTIONS GRANTED BY TOWN OF TROY

RSA 72:37 Blind Exemption - Adopted March 11, 1988
RSA 72:43h Optional Elderly Exemption - Adopted March 12, 1997

Number of Individuals	Exemption	Maximum Allowable	Total Amt Granted
Blind Exemption (2)	15,000	30,000	30,000
Elderly Exemption 75-79 (4)	25,000	100,000	84,000
Elderly Exemption 80+ (2)	50,000	100,000	100,000
TOTAL		**230,000**	**214,000**

CURRENT USE REPORT - RSA 79-A

Category	Total # of Acres
Farm Land	40,736
Forest Land	489,678
Forest Land with Documented Stewardship	70,698
Unproductive Land	228
Wet Land	3,857
TOTAL	**605,197**

OTHER CURRENT USE STATISTICS

Receiving 20% Recreational Adjustment (Acres)	2,244
Removed from Current Use During 2003	36
Total Number of Owners Granted Current Use	148
Total Number of Parcels in Current Use	240

CONSERVATION RESTRICTION ASSESSMENT REPORT RSA 79-B

Category	Total # of Acres
Wet Land	322

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
2004 TAX RATE CALCULATION

TOWN OF TROY		Tax Rate
Gross Appropriations	4,748,977	
Less: Revenues	(4,029,150)	
Less: Shared Revenues	(31,389)	
Add: Overlay	61,166	
Add: War Service Credits	12,500	
Net Town Appropriation	762,104	
Municipal Tax Rate		**7.19**
MONADNOCK REGIONAL SCHOOL DISTRICT		
Regional School Apportionment	3,337,970	
Less: Adequate Education Grant	(1,638,646)	
Less: State Education Taxes	(297,484)	
Approved School Tax Effort	1,401,840	
Local School Tax Rate		**13.23**
STATE EDUCATION TAXES		
Equalized Valuation (no utilities)	89,334,524	
Multiplied by: State Tax Rate	X 3.33	
	297,484	
Divided by: Local Assessment value	99,846,697	
Multiplied by scale factor:	X 1,000	
Equals **State School Tax Rate**		**2.98**
CHESHIRE COUNTY TAXES		
Due to County	218,823	
Less: Shared revenues	(5,905)	
Approved County Tax Effort	212,918	
County Tax Rate		**2.01**
TOTAL TAX RATE		**25.41**

2004 TAX RATE CALCULATION

COMMITMENT ANALYSIS		
Total Property Taxes Assessed	2,674,346	
Less: War Service Credits	(12,500)	
Total Property Tax Commitment	**2,661,846**	
PROOF OF RATE		
State Education Tax (no utilities)	99,846,697 X 02.98	297,484
All Other Taxes	105,865,397 X 22,43	2,376,862
		2,674,346

TAX COLLECTOR'S REPORT (MS-61)

	2004	2003	2002	PRIOR
DEBITS				
UNCOLLECTED BEGINNING OF YEAR				
Property Taxes		533,591		510
Yield Taxes		2,521		
TAXES COMMITTED				
Property Taxes	2,720,433			
Land Use Taxes	6,810			
Yield Taxes	11,314			
Excavation Tax @ .02/yd	362			
OVERPAYMENTS				
Property Taxes	17,816			
Land Use Change	570			
Interest Late Tax	2,788	22,173		
TOTAL DEBITS	**2,760,093**	**558,285**	**0**	**510**
CREDITS				
REMITTED TO TREASURER				
Property Taxes	1,893,417	159,943		
Resident Taxes				10
Land Use Change	7,380			
Yield Taxes	6,850			
Interest (incl. lien conversion)	2,788	22,173		
Penalties	2,116	1,019		
Excavation Tax @ 02/yd	362			
Conversion to Lien (principal only)		211,852		
DISCOUNTS ALLOWED				
Credit Memo	1,583			
ABATEMENTS MADE				
Property Taxes	78,454	163,298		
Resident Taxes				500
Yield Taxes	1,473			
UNCOLLECTED TAXES				
Property Taxes	762,679			
Yield Taxes	2,991			
TOTAL CREDITS	**2,760,093**	**558,285**	**0**	**510**

TAX COLLECTOR'S REPORT (MS-61)

	2004	2003	2002	PRIOR
DEBITS				
Lien Balance Begin of Year		384,775	331,703	304,771
Liens Executed During Year	229,535			
Interest and Cost Collected (After Lien Execution)	1,744	12,444	8,970	9,343
TOTAL DEBITS	**231,279**	**397,219**	**340,673**	**314,114**
CREDITS				
Redemptions	35,256	61,975	32,048	15,831
Interest & Costs Collected (After Lien Execution)	1,734	12,443	8,970	9,343
Abatements of Unredeemed Taxes	96,615	268,529	265,807	264,569
Liens Deeded to Municipality				
Liens Balance End of Year	97,674	54,272	33,848	24,371
TOTAL CREDITS	**231,279**	**397,219**	**340,673**	**314,114**

Marcy Johnson
Tax Collector

STATE OF NEW HAMPSHIRE
TOWN WARRANT

To the inhabitants of the Town of Troy in the County of Cheshire in said State, qualified to vote in town affairs, you are hereby notified to meet at Troy Elementary School, the 8th day of March, 2005, next at 10:00 a.m. in the forenoon for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at the Troy Elementary School on Saturday, the 12th day of March, 2005, at 10:00 a.m. to act upon the remainder of the listed warrant.

ARTICLE 1. To bring in your vote for one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

ARTICLE 2. Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To repeal Article XIII, Subsection D.1 to no longer allow Conversion Apartments as a Special Exception use within the Town of Troy.

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of one million five hundred fifty thousand dollars **($1,550,000)** for the construction of wastewater system improvements in such a manner as to bring it into compliance with the NHDES and USEPA Administrative Order, and further to authorize the Board of Selectmen to apply for and accept any grants that may become available, and further to authorize the Selectmen to issue and negotiate the balance of money required for the project in the form of bonds or notes, to determine the rates of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes up to the sum of one million five hundred fifty thousand dollars **($1,550,000)** as shall be in the interest of the Town of Troy, in accordance with the provisions of the Municipal Finance Act (RSA 33). (2/3 Ballot Vote Required). Recommended by the Selectmen and the Budget Committee.

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of one million three hundred fifty thousand dollars **($1,350,000)** for the construction of water system improvements in such a manner as to bring it into compliance with the NHDES and USEPA Administrative

Order, and further to authorize the Board of Selectmen to apply for and accept any grants that may become available, and further to authorize the Selectmen to issue and negotiate the balance of money required for the project in the form of bonds or notes, to determine the rates of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes up to the sum of one million three hundred fifty thousand dollars **($1,350,000)** as shall be in the interest of the Town of Troy, in accordance with the provisions of the Municipal Finance Act (RSA 33). (2/3 Ballot Vote Required). Recommended by the Selectmen and the Budget Committee.

ARTICLE 5. To see if the town will vote to rescind Article 3. of the 2004 Town Warrant as written: 'To see if the town will vote to raise and appropriate the sum of one million five hundred fifty thousand dollars **($1,550,000)** for the construction of wastewater system improvements in such a manner as to bring it into compliance with the NHDES and USEPA Administrative Order, if and only if the Board of Selectmen is able to successfully apply for, negotiate, receive and accept special grants from the Office of State Planning for a Community Development Block Grant (maximum of $700,000 over two years), from the New Hampshire Department of Environmental Services State Aid Grant Program (a maximum of 30% grant or $465,000), from the United States Rural Development (a maximum of 75% grant or $1,162,500) and any other grants that may become available, and further to authorize the Selectmen to issue and negotiate the balance of money, not more than $155,000 (One Hundred Fifty-five Thousand Dollars) required for the project in the form of bonds or notes, to determine the rates of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the interest of the Town of Troy in accordance with the provisions of the Municipal Finance Act (RSA 33). (2/3 Ballot Vote Required). Recommended by the Selectmen and the Budget Committee'. Recommended by the Selectmen and the Budget Committee.

ARTICLE 6. To see if the town will vote to rescind Article 4. of the 2004 Town Warrant as written: 'To see if the town vote to raise and appropriate the sum of one million three hundred fifty thousand dollars **($1,350,000)** for the construction of water system improvements in such a manner as to bring it into compliance with the NHDES and USEPA Administrative Order, if and only if, the Board of Selectmen is able to successfully apply for, negotiate, receive and accept special grants from the Office of State

Planning for a Community Development Block Grant (maximum of $700,000 over two years), from the New Hampshire Department of Environmental Services State Aid Grant Program (a maximum of 30% grant or $405,000), from the United States Rural Development (a maximum of 75% grant or $1,012,500) and any other grants that may become available, and further to authorize the Selectmen to issue and negotiate the balance of money, not more than $135,000 (One Hundred Thirty-five Thousand Dollars) required for the project in the form of bonds or notes, to determine the rates of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the interest of the Town of Troy in accordance with the provisions of the municipal Finance Act (RSA 33). (2/3 Ballot Vote Required). Recommended by the Selectmen and the Budget Committee'. Recommended by the Selectmen and the Budget Committee.

ARTICLE 7. To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

	RECOMMENDED BY BUDGET COMMITTEE	RECOMMENDED BY SELECTMEN
Selectmen's Office	99,715	99,715
Town Clerk/Tax Collector's Office	54,291	54,291
Election and Registration	750	750
Auditors	8,500	8,500
Legal	27,800	27,800
Planning	5,875	5,875
Zoning Board of Adjustment	520	520
Kimball Hall	7,794	7,794
Town Hall	16,742	16,742
Cheshire Railroad Depot	3,850	3,850
Regional Associations	2,197	2,197
Police Department	245,813	245,813
Police Revenue Offset	16,148	16,148
Troy Ambulance, Inc.	2,712	2,712
Emergency Services Building	5,864	5,864
Fire Department	74,189	74,189
Forest Fire Suppression	2,039	2,039
Emergency Management	5,000	5,000

Highway Department	180,929	180,929
Street Lighting	10,000	10,000
Transfer Station/Recycling Center	121,814	121,814
Animal Control	2,487	2,487
Health Administration	6,500	6,500
Welfare Administration	1,674	1,674
Welfare General Assistance	15,000	15,000
Town Common	3,000	3,000
War Memorial Recreation Program	21,200	21,200
Library	69,256	69,256
Patriotic Purposes	700	700
Arts Festival	1,200	1,200
Conservation Commission	1,600	1,600
Heritage Commission	750	750
Industrial Development	1,525	1,525
Sewer Bond	52,560	52,560
Library Bond	24,019	24,019
Tax Anticipation Note Interest	14,000	14,000
TOTAL	**1,108,013**	**1,108,013**

ARTICLE 8. To see if the town will vote to raise and appropriate the sum of ninety-one thousand six dollars **($91,006)** for the annual bond payment for closing the town landfill, and authorizing the withdrawal of thirty thousand dollars **($30,000)** from the Transfer Station/Recycling Center Special Revenue Fund. The balance of sixty-one thousand six dollars **($61,006)** is to come from taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 9. To see if the town will vote to raise and appropriate the funds listed below to be deposited in the Capital Reserve Funds:

	RECOMMENDED BY BUDGET COMMITTEE	RECOMMENDED BY SELECTMEN
Police Department	5,000	5,000
Fire Department	25,000	25,000
Highway Department	10,000	10,000
Reassessment	5,000	5,000
	45,000	**45,000**

ARTICLE 10. To see if the town will vote to raise and appropriate the funds listed below to be deposited in the Expendable Trust Funds:

	RECOMMENDED BY BUDGET COMMITTEE	RECOMMENDED BY SELECTMEN
General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial	5,000	5,000
	15,000	**15,000**

ARTICLE 11. To see if the town will vote to raise and appropriate the additional sum of three thousand six hundred dollars **($3,600)** to increase the selectmen's salaries from $2,400 per selectman per year to $3,600 per selectman per year. Recommended by the Selectmen and the Budget Committee.

ARTICLE 12. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars **($20,000)** for the purpose of retaining consultants to assist the town with planning, economic development, management issues, and legal services. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2006, whichever is sooner. Recommended by the Selectmen and the Budget Committee.

ARTICLE 13. To see if the town will vote to increase the optional veterans' tax credit for residents who served not less than 90 days in the armed forces of the United States, in any qualifying war or armed conflict, and was honorably discharged, or the surviving spouse, from $100 to $250, and to increase the optional veterans' tax credit for residents who were terminated from the armed forces because of service-connected disability, or the surviving spouse of such resident, and the surviving spouse of any resident who suffered a service-connected death, from $1,400 to $1,800. Recommended by the Selectmen and the Budget Committee.

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of seven thousand dollars **($7,000)** to contract with Southwest Region Planning Commission to develop a Capital Improvements Program and a Smart Growth Audit. Recommended by the Selectmen and the Budget Committee.

ARTICLE 15. To see if the town will vote to raise and appropriate the sum of ten thousand dollars **($10,000)** to upgrade the electrical system, recondition the stove hood fan, and repair the sheetrock in the kitchen at Kimball Hall, and authorize the withdrawal from the General Government Buildings Expendable Trust. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 16. To see if the town will vote to raise and appropriate one thousand five hundred seventy-five dollars **($1,575)** for an overhead door for the second bay at the Town Hall garage, for safety reasons, and authorize the withdrawal from the General Government Buildings Expendable Trust. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of nineteen thousand four hundred fifteen dollars **($19,415)** for the care of the cemeteries and authorize the withdrawal of nineteen thousand four hundred fifteen dollars **($19,415)** from the Cemetery Trust Funds. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of one thousand five hundred dollars **($1,500)** to change the Cemetery Trustees from voluntary to salaried positions, allowing $500 for each of the three cemetery trustees and authorize the withdrawal of one thousand five hundred dollars **($1,500)** from the Cemetery Trust Funds. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 19. To see if the town will vote to rescind Article 12 of the 2003 Town Warrant, which read as follows: 'To raise and appropriate the sum of seven thousand five hundred dollars **($7,500)** to modify a tract of land at Mountain View Cemetery for twenty (20) grave sites and authorize the withdrawal from the Cemetery Trust Funds. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee'. Recommended by the Selectmen and the Budget Committee.

ARTICLE 20. To see if the town will vote to establish a parcel of land at Mountain View Cemetery to be designated as crematory burial spaces

within the designated cremation site. This burial space will be administered and overseen by the Cemetery Trustees for the purpose of internment of indigent persons. Recommended by the Selectmen.

ARTICLE 21. To see if the town will vote to raise and appropriate the sum of six thousand forty-eight dollars **($6,048)** for Off Highway Recreational Vehicle (OHRV) patrols and six thousand forty-eight dollars **($6,048)** for Prevention of Alcohol Abuse in Cheshire County (PACC) details for the Police Department, for a total of twelve thousand ninety-six dollars **($12,096)** to be funded with anticipated grants from the State of New Hampshire. No funds will be expended unless the grants are received. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of eight hundred forty dollars **($840)** to be placed in the Police Department Capital Reserve Fund. This amount is to come from fund balance (surplus). This is the grant money received from the State of New Hampshire for ATV patrols during 2003. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of two thousand seven hundred seventy-two dollars **($2,772)** to be placed in the Police Department Capital Reserve Fund. This amount is to come from fund balance (surplus). This is the grant money received from the State of New Hampshire for ATV patrols during 2004. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 24. To see if the town will vote to raise and appropriate the sum of three hundred fifty-six dollars **($356)** to be placed in the Police Department Capital Reserve Fund. This amount is to come from fund balance (surplus). This is the amount received from the sale of the 1996 Chevrolet Caprice police cruiser July 2004. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 25. To see if the town will vote to raise and appropriate the sum of one thousand two hundred sixty dollars **($1,260)** to be placed in the Fire Department Capital Reserve Fund. This sum to come from fund balance (surplus), the amount received from the sale of the 1971 Ford

truck (34-M4), May 19, 2004. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 26. To see if the town will vote to authorize the road agent to pave the remaining gravel portion of Richmond Road, approximately .6 of a mile. (By Petition)

ARTICLE 27. To see if the town will vote to raise and appropriate the sum of forty-seven thousand sixty dollars **($47,060)**, that will be received from the Highway Block Grant from the State of New Hampshire during 2005 for the maintenance, construction, and reconstruction of Class IV and V highways. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 28. To see if the town will vote to raise and appropriate the sum of one thousand one hundred twenty-five dollars **($1,125)** to be placed in the Highway Department Capital Reserve Fund. This sum to come from fund balance (surplus), the amount received from the sale of the 1985 International dump truck, May 25, 2004. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 29. To see if the town will vote to raise and appropriate up to the sum of seven thousand five hundred dollars **($7,500)** to upgrade all street signs. Recommended by the Selectmen and the Budget Committee.

ARTICLE 30. To see if the town will vote to raise and appropriate up to the sum of twenty thousand dollars **($20,000)** to sand seal town roads. Recommended by the Selectmen and the Budget Committee.

ARTICLE 31. To see if the town will vote to raise and appropriate up to the sum of three thousand dollars **($3,000)** for building repairs at the salt shed and an overhead door at the highway garage and authorize the withdrawal of three thousand dollars **($3,000)** from the General Government Buildings Expendable Trust. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 32. To see if the town will vote to raise and appropriate the sum of two thousand seven hundred dollars **($2,700)** for the purchase of transfer station bags and authorize the withdrawal from the Transfer Station/Recycling Center Special Revenue Fund. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 33. To see if the town will vote to raise and appropriate the sum of five thousand dollars **($5,000)** for monitoring wells on Dort Street subsequent to the gasoline spill at the highway garage 07/17/2000 to be reimbursed by the State of New Hampshire. Recommended by the Selectmen and the Budget Committee.

ARTICLE 34. To see if the town will vote to raise and appropriate the sum of three hundred eighty-one thousand two hundred twenty-six dollars **($381,226)** for Water/Sewer Department operations. Income comes from collections of water and sewer rents. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 35. To see if the town will vote to raise and appropriate the sum of twenty-nine thousand dollars **($29,000)** for cleaning and reconditioning both the bedrock and gravel packed wells, painting the chlorine building, conducting three rounds of sampling for the water program, and authorize the withdrawal from the Water Department Expendable Trust Fund. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 36. To see if the town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars **($17,500)** for an automatic sampler, dehumidifier for the pumping station, electrical repairs to the emergency generator, crack sealing and resurfacing the parking lot at the wastewater treatment plant and the pump station, repairing the fencing around the lagoons and modifications to lagoons to store during winter months and authorize the withdrawal from the Sewer Department Expendable Trust Fund. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 37. To see if the town will vote to raise and appropriate the sum of thirty-three thousand thirty-two and 21/100 dollars **($33,032.21)** to be placed in the Water Department Expendable Trust Fund. This sum to come from fund balance (surplus), the amount received from the sale of timber at the Troy Reservoir property located on Mountain Road in Jaffrey, NH, **($33,953.28)** less the timber tax paid by the Town of Troy **($921.07)**. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 38. To see if the town will vote to raise and appropriate the funds listed to be donated to each organization as specified:

		RECOMMENDED BY BUDGET COMMITTEE - SELECTMEN
Helping Hand	2,000	2,000
The Community Kitchen	2,000	2,000
Historical Society	1,000	500
Meadowood Fire Department	1,500	1,500
Senior Citizens	500	500
Southwestern Community Services	3,075	3,075
Troy-Fitzwilliam Youth Baseball	1,000	1,000
	11,075	**10,575**

GIVEN UNDER our hands this 10th day of February in the Year of Our Lord, Two Thousand Five.

BOARD OF SELECTMEN
Edward F. Thomas, Chairman
Glenn T. Shattler
Aaron K. Patt

A True Copy of Warrant-Attest

BOARD OF SELECTMEN
Edward F. Thomas, Chairman
Glenn T. Shattler
Aaron K. Patt

TOWN CLERK'S REPORT

Motor Vehicle Permits	242,981.17
Building Permits	635.00
Lien Recording Fees	707.00
Filing Fees	13.00
Certified Copies	688.00
Dog Licenses	2,378.00
Marriage Licenses	585.00
Pistol Permits	260.00
Transfer Station Permits	220.00
Total	**248,467.17**

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Respectfully submitted,

Marci Johnson
Town Clerk

TROY TREASURER'S REPORT

Fiscal Year Ending December 31, 2004

TAX COLLECTOR	2004	2003	2002	2001	2000	1999	TOTAL
Property Tax-June	1,372,844	34,704	0	0	0	0	1,407,548
Property Tax-December	520,573	125,239	0	0	0	0	645,812
Interest	2,788	6,713	0	0	0	0	9,501
Excavation Tax .02	362	0	0	0	0	0	362
Tax Liens Redeemed	0	35,164	61,975	32,048	8,724	7,107	145,019
Interest	0	1,799	12,411	8,970	4,552	4,791	32,524
Inventory Penalties	3,135	0	0	0	0	0	3,135
Resident Tax	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	Voted Out	10	0	10
Resident Tax Penalty	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	1	0	1
Yield Tax	6,850	0	0	0	0	0	6,850
Land Use Change Tax	7,380	0	0	0	0	0	7,380
TOTAL		**203,619**	**74,387**	**41,018**	**13,287**	**11,898**	**2,258,141**

2003 Property Tax Lien	209,330
2003 Yield Tax Lien	2,521
Interest	15,779
Costs	1,905
TOTAL LIEN	**229,535**

TOWN TREASURER'S REPORT

TAX COLLECTOR REPORT	**$**	**2,258,141**
TOWN CLERK		
Motor Vehicles Permits	242,981	
Building Permits	635	
UCC Liens Fees	707	
Election Filing Fees	13	
Vital Statistics/Certified Copies	688	
Dog Licenses	2,378	
Marriage Licenses	585	
Pistol Permits	260	
Transfer Station Permits	220	
TOTAL		248,467
INTEREST-GENERAL FUND AND INVESTMENTS		
Bank of New Hampshire Checking	1,260	
Bank of New Hampshire Ipp Invest Acct.	2,993	
Gen Fund Public Deposit Invest Fund	11	
TOTAL		4,264
TAX ANTICIPITATION NOTE		
Bank of New Hampshire	700,000	
		700,000
FEDERAL GOVERNMENT		
Emergency Management	10,976	
Env. Waste Removal	8,486	
Hud Grant (2004)	51,591	
Homeland Security Grant	7,382	
TOTAL		78,435
STATE OF NEW HAMPSHIRE		
Cheshire R/R Depot Grant	9,939	
Highway Block Grant	44,039	
Highway Gas Spill Reimbursement	2,133	
State & Federal Forest Land Reimb	351	
Revenue Sharing-BPT	86,889	
Rooms/Meals Tax	65,990	
Landfill Bond 20% Reimbursement	12,313	

TOWN TREASURER'S REPORT

Fish/Game Police Dept. Grant	2,940	
State & County Police Grants	2,322	
TOTAL		226,917

DEPARTMENT & LOCAL RECEIPTS

Art Festival	470
Bank Fees Recovered	111
Board of Adjustment	499
Check Lists/Label	323
Court Ordered Fines	2,629
Fire Dept. Refund	25
Forest Fire Suppression Refund	1,021
Miscellaneous Revenues	382
Employee Retirement Ins. Refund	1,789
Highway Dept. Revenue	342
Pine Tree Cable Franchise Fees/Settlement	8,636
Peter Paul War Memorial Donation	30,000
Parking Violations/Fines	50
Planning Board	1,095
Police (Insurance) Reports	572
Police Detail-Special	8,968
Police Restitution	140
Police-Witness/Mileage Fees	769
Sale of Town Equipment	1,500
Sale of Tax Deeded Property	1,481
Town Tent Rental	50
Town of Troy Timber Cut-Dort Street	14,728
Transfer-Cemetery Trust Fund	17,465
Transfer-Fire Dept. Capital Reserve	13,519
Transfer-Highway Capital Reserve	19,724
Transfer-Landfill Spec. Revenue Fund	17,500
Transfer-Landfill Capital Reserve	24,205
Transfer-Police Capital Reserve	7,500
Transfer-Reassessment Capital Reserve	25,000
Troy Mills Bankruptcy	142,000
War Memorial Summer Program	2,080
Water/Sewer Dept. Gas & Ins. Reimb.	5,635

TOWN TREASURER'S REPORT

Water/Sewer Timber Cut-Reservoir Prop.	33,953	
Sewer Dept. Bond Reimbursement	29,499	
Welfare Reimbursements	606	
Workers' Comp Insurance Refund	2,613	
TOTAL		416,879
TOTAL RECEIPTS GENERAL FUND	**$**	**3,516,225**

GENERAL FUND		
Cash on Hand 01/04/04	375,161	
Tan Note Received	700,000	
Receipts	3,233,104	
Total		4,308,265
Less Expenditures		4,240,985
Cash on Hand 12/31/04		**67,279**

GENERAL FUND PDIP INVEST POOL		
Cash on Hand 01/01/04	1,146	
Receipts	0	
Interest	11	
Total		1,157
Less Expenditures		0
Cash on Hand 12/31/04		**1,157**

GENERAL FUND IPP INVEST ACCOUNT		
Cash on Hand 01/01/04	25,745	
Receipts	1,100,000	
Interest	2,993	
Total		1,128,737
Less Expenditures		1,127,646
Cash on Hand 12/31/04		**1,092**

DARE		
Cash on Hand 01/04/04	2,563	
Receipts	9	
Total		2,572
Less Expenditures		1,815
Cash on Hand 12/31/04		**757**

TOWN TREASURER'S REPORT

TROY LANDFILL RECYCLING SPECIAL REVENUE ACCOUNT

Cash on Hand 01/04/04	20,429	
Receipts	25,698	
Interest	224	
Total		46,351
Less Expenditures		17,500
Cash on Hand 12/31/04		**28,851**

TROY SKATE PARK FUND RAISER

Cash on Hand 01/04/04	2,387	
Receipts	0	
Interest	5	
Total		2,391
Less Expenditures		1,825
Cash on Hand 12/31/04		**566**

WATER/SEWER GENERAL FUND ACCOUNT

Cash on Hand 01/04/04	4,982	
Receipts	373,364	
Interest Earned	14	
State NH Grant	1,294	
Money From W/S Expendable Trusts	44,874	
Total		424,527
Less Departmental Expenses	366,269	366,259
Less Special Articles/Bond Expenses	46,168	46,168
Cash on Hand 12/31/04		**12,101**

WATER/SEWER DEPT. SECURITY DEPOSIT (TROY MILLS)

Cash on Hand 01/04/04	6,079	
Receipts	0	
Interest Earned	12	
Total		6,090
Less Department Expenses		0
Cash on Hand 12/31/04		**6,090**

TOWN TREASURER'S REPORT

WATER/SEWER IPP INVESTMENT ACCOUNT		
Cash on Hand 01/04/04	45,301	
Interest Earned	833	
CD Deposits	174,705	
PDIP Investment Account Close-out	2,757	
Total	223,595	
Expenditures		44,874
TOTAL INVESTMENT WATER DIVISION		**178,722**
CD SEWER RESERVE ACCOUNTS		
Fleet Bank #1 (0703858571)	51,967	52,554
Fleet Bank #2 (0703858498)	21,632	(21,847)
Fleet Bank #3 (0703658500)	28,544	(28,703)
Cash on Hand 01/04/04	102,142	
Interest Earned	962	
Cd's transferred to IPP Invest Account	(50,550)	
Cash on Hand 12/31/04		**52,554**
Savings Bank of Walpole (037-766000)	24,227	24,592
Savings Bank of Walpole (037-766002)	32,305	(32,463)
Savings Bank of Walpole (037-766003)	55,411	(55,597)
Cash on Hand 01/04/04	111,944	
Interest Earned	938	
Cd's transferred to IPP Invest Account	(88,290)	
Cash on Hand 12/31/04		**24,592**
Bank of New Hampshire (000-5243294)	35,627	(35,865)
Interest Earned	238	
Cd's transferred to IPP Invest Account	(35,865)	
Cash on Hand 12/31/04		**(0)**
Granite Bank (1050014963)	54,526	55,235
Interest Earned	709	
Cash on Hand 12/31/04		**55,235**

TOWN TREASURER'S REPORT

WATER ACCOUNT-PUBLIC DEPOSIT INVEST FUND		
Cash on Hand 01/04/04	1,490	
Interest Earned	6	
Total		1,497
Transfer to Water/Sewer IPP Invest Acct.		(1,497)
TOTAL INVESTMENT WATER DIVISION		**0**
SEWER ACCOUNT-PUBLIC DEPOSIT INVEST FUND		
Cash on Hand 01/04/04	1,224	
Interest Earned	4	
Total		1,228
Transfer to Water/Sewer IPP Invest Acct.		(1,228)
Cash on Hand 12/31/04		**0**
TOTAL INVESTMENT WATER/SEWER DIVISION		**311,102**
Total Water/Sewer General Fund and Investments		**329,294**

Janet L. McCullough
Treasurer

UNREDEEMED PROPERTY TAXES FOR 2004 as of 12/31/04
*** indicates tax paid after 12/31/04**

Adair, Wilson	289.00
Adair, Wilson	10.00
Alverson, Robert	207.00
Ball, Leonard R	1,039.00
Bartlett, John E	1,493.00
Beaupre, Frank B	682.00
Beaupre, Frank B	775.00
*Beauregard, Barbara	2,903.00
*Bekier, Chrystina S	481.00
*Bekier, Chrystina S	419.00
Bidwell, Ricky L	2,007.00
Bidwell, Ricky L	1,944.00
Bienvenu Trust	30.00
Bienvenu Trust	295.00
Biltcliffe, Sharon I	437.00
Blake II, Carl V	604.00
Blake II, Carl V	153.00
Bogli, Robert F	58.00
Bogli, Robert F	82.00
Bomba, James	622.00
Bomba, James	125.00
*Bouley, Michael	1,224.00
Bowers Jr, Arthur W	3,210.00
Bowers Jr, Arthur W	1,816.00
Bowers Jr, Arthur W	54.00
Bowers Jr, Arthur W	27.00
Bowers Trust, Helen A	2,725.00
Bowers Trust, Helen A	1,094.00
Bowers Trust, Helen A	48.00
Bowers Trust, Helen A	3.00
Bowers Trust, Helen A	8,872.00
Bowers Trust, Helen A	1,245.00
Bowers Trust, Helen A	973.00
Brennan, Michael E	1,035.57
Brennan, Michael E	1,184.00
Brodmerkle, Deborah A	1,482.00
Brodmerkle, Deborah A	1,469.00
Brouillet, Terry R	142.46
Burt Jr, Stanley D	267.00
Burt Jr, Stanley D	50.00
*Chamberlain Jr, Donald E	449.00
*Chamberlain Jr, Donald E	6.00
*Clukey, David O	93.10
Colby, Henry	1,855.00
Colby, Henry	1,949.00
Cole, Lynda E	349.00
Cole, Lynda E	10.00
Cooke, Andrew V	8.00
Cooke, Andrew V	13.00
Coons, John A	676.00
Coppo, James W	45.20
Coppo, James W	1,887.00
Cumings Brothers	770.52
Curran, Christen A	1,135.61
Desruisseau, Jason P	369.95
Dratner, Walter	62.00
Dratner, Walter	73.00
Dratner, Walter	62.00
Dratner, Walter	73.00
*Drugg Apartments LLC	1,262.24
*Drugg Apartments LLC	1,651.00
*Drugg Apartments LLC	882.00
*Drugg Apartments LLC	696.00
*Drugg Jr, Herbert A	102.00
*Drugg Jr, Herbert A	28.00
*Drugg Jr, Herbert A	241.00
*Drugg Jr, Herbert A	237.00
*Drugg Jr, Herbert A	223.00
*Drugg Jr, Herbert A	79.00
*Drugg Jr, Herbert A	235.00
*Drugg Jr, Herbert A	197.00
*Drugg Real Estate LLC	5,727.00
*Drugg, Jeanne F	1,193.00
Drugg, Jeanne F	510.00
Dunton III, George F	225.00
Dunton III, George F	10.00

UNREDEEMED PROPERTY TAXES FOR 2004 as of 12/31/04
*** indicates tax paid after 12/31/04**

Ellis, Joshua O	906.00
Ellis, Joshua O	530.00
Ellis, Kay M	109.07
Ellis, Kay M	1,878.00
Estes, Laura Lee	435.00
Estes, Laura Lee	10.00
Firmin, John A	309.00
Flats LLC, Jg	1,620.00
George, Mathew R	1,577.50
*Giguere, Joseph	192.00
*Giguere, Joseph	418.00
*Giguere, Joseph	43.00
*Giguere, Joseph	1,755.00
Grimshaw Jr, Alan	18.00
Grimshaw Jr, Alan	15.00
Guillet-Beal, Sharen J	2,583.95
Guillet-Fabianski, Karen A	2,334.00
Guillet-Fabianski, Karen A	2,263.00
Hakala, Phillip J	1,614.00
Hakala, Phillip J	1,212.00
Hart, David B	1,716.00
Hart, David B	1,699.00
Hill Sr, James T	1,151.00
Hodgman, Frederick A	437.00
Hodgman, Lynn M	277.00
Hoefsmit, William W	646.00
Hoefsmit, William W	167.00
Huckins, Mary A	433.00
Huckins, Mary A	10.00
Jalava, Philip J	1,043.00
Jalava, Philip J	1,194.00
Jean, Steven P	359.00
Jean, Steven P	1,003.00
Johnson, Paul H	966.00
Johnson, Paul H	1,227.00
*Judson, Steven	114.00
Karr, Shawn A	1,516.00
Karr, Shawn A	1,646.00
*Kellner's Realty, LLC	977.00
*Kellner's Realty, LLC	603.00
*Kellner, Diane	305.34
*Kellner, Diane	1,296.00
King, Matthew C	407.35
King, Matthew C	691.00
Kivela, Helen I	1,756.00
Lakeville Shores Inc	17.00
Lakeville Shores Inc	3.00
*Lamb Sr, Robert A	1,752.00
Lambert, Leeann	628.00
Lambert, Leeann	218.00
*Lang III, Edward R	752.00
*Lang, Bert W	1,656.00
Lansdon, Glenville	1,657.93
Lapoint Sr, Richard S	405.00
Lapoint Sr, Richard S	10.00
Lapointe, Dennis M	927.00
Lapointe, Rachel A	884.56
Lawrence Jr, Frederick B	8.00
Lawrence Jr, Frederick B	192.24
Lawrence, Ann C	792.00
Leblanc Sr, Richard J	189.00
Leblanc Sr, Richard J	3,096.00
Lehto, Carl A	523.00
Lehto, Carl A	827.00
Leveille, Roland E	284.54
Locke, Carolyn M	766.54
Lohman, Garry E	2,993.00
M & T Bank	1,559.00
Maki, Walter	1,521.00
Marlow, Mary E	663.00
Matson, Carol S	924.66
Matson, Carol S	2,112.00
Matson, David G	289.00
Matson, David G	318.00

UNREDEEMED PROPERTY TAXES FOR 2004 as of 12/31/04
*** indicates tax paid after 12/31/04**

Matson, Estate of William R	2.00
Matson, Estate of William R	1,627.82
*McCarthy, Monica V	2,447.00
McGarry, Sean	28.00
McMahan, Daniel W	211.00
McMahan, Daniel W	10.00
Mill Street House LLC	1,756.00
Mill Street House LLC	1,711.00
Miller, Ella M	1,620.00
Miller, Ella M	1,417.00
Mitchell, Harlan R	287.00
Mitchell, Harlan R	323.00
Mitchell, Harlan R	1,690.00
Mitchell, Harlan R	1,370.00
Munoz, Juan J	1,247.00
Munoz, Juan J	1,709.00
*Muse, Cynthia A	1,459.00
Nadeau Sr, Gideon L	2,851.00
Nadeau Sr, Gideon L	3,131.00
Nelson, Margaret S	867.00
Nine County Lane Realty Trust,	798.00
Nine County Lane Realty Trust,	349.00
Olsen 1996 Trust, Iver	520.88
*Oster, Floyd D	1,850.00
Pasno, Donald S	1,416.00
Pasno, Donald S	1,471.00
Patria, Aili & Saksa, Sulo	152.00
Patria, Aili & Saksa, Sulo	126.00
Patria, Aili & Saksa, Sulo	8.00
Patria, Aili & Saksa, Sulo	154.00
Pelto, Sandra J	1,963.00
Pelto, Sandra J	1,508.00
Pelto, Sandra J	2,732.00
Pelto, Sandra J	1,873.00
Pelto, Sandra J	1,618.00
Pelto, Sandra J	1,873.00
Pine Tree Cablevision	682.00
Pine Tree Cablevision	2,332.00
Plotkin, Aysya	341.00
Plotkin, Aysya	10.00
Priest, Brian S	12.37
Priest, Brian S	301.00
Putnam, Bruce D	1,278.00
Racine, Dennis O	1,632.00
Racine, Dennis O	1,814.00
Reese, Robert A	614.00
Reese, Robert A	133.00
Richter, Scott S	1,699.00
Ringuette, Brenda	1,796.00
Ringuette, Brenda	1,695.00
*Robbins, Estate of Priscilla	38.00
Robbins, Jessica A	589.00
Robbins, Jessica A	168.00
*Robichaud, Scott	930.00
Rocheleau, Christopher M	1,319.54
Rocheleau, Christopher M	1,626.00
Rollins, Orvis	1,251.00
Rollins, Orvis	381.00
Rose, Linda L	1,676.00
Rose, Linda L	1,480.00
Sandman, Katherine L	1,079.00
Sandman, Katherine L	1,857.00
Sanschagrin, David D	3,641.00
Secretary Of The Dept of	808.00
*Seely, Walter F	514.00
Smith, Douglas C	405.00
Smith, Douglas C	10.00
Snyder, Gina M	1,512.00
Snyder, Gina M	1,840.00

UNREDEEMED PROPERTY TAXES FOR 2004 as of 12/31/04
*** indicates tax paid after 12/31/04**

Spadjinske Jr, Robert	523.00
Spadjinske Jr, Robert	26.00
Stevens, April V	1,536.00
Stinson, William H	1,419.00
Stohr, Kurt S	2,608.00
*Stone Sr, Gary J	13.00
Summit Trails, LLC	48.00
Summit Trails, LLC	267.00
Summit Trails, LLC	185.00
Summit Trails, LLC	107.00
Summit Trails, LLC	74.00
Summit Trails, LLC	1,700.00
Summit Trails, LLC	31.00
Summit Trails, LLC	57.00
Summit Trails, LLC	26.00
Sypek, Daniel J	2,458.00
Sypek, Daniel J	1,194.00
Syrjamaki, John M	1,879.00
Syrjamaki, John M	2,201.00
Thompson, Debra A	365.00
Walsh, Thomas A	56.00
Walsh, Thomas A	15.00
Watts, John P	1,742.00
Watts, John P	1,630.00
Wheeler, Charles E.L.	746.00
Wheeler, Charles E.L.	197.00
Whipple, Frank M	1,081.00
Whipple, Frank M	1,196.00
White, Spencer M	504.00
Willett, Donald J	1,871.00
Willett, Donald J	1,510.00
Woodley Sr, Everett G	1,895.00
*Woods, Marilyn D	1,895.00
*Woods, Marilyn D	188.00

UNREDEEMED PROPERTY TAXES FOR 2003 as of 12/31/04

Beaupre, Frank B	1,519.49
Biltcliffe, Sharon I	112.70
Blake II, Carl V	1,349.42
Bowers Jr, Arthur W	6,951.18
Bowers Jr, Arthur W	126.34
Bowers Trust, Helen A	5,906.20
Bowers Trust, Helen A	113.41
Bowers Trust, Helen A	21,964.85
Brodmerkle, Deborah A	3,259.12
Burt Jr, Stanley D	621.35
Cole, Lynda E	796.94
Dunton III, George F	530.87
Ellis, Joshua O	670.67
Grimshaw Jr, Alan	83.80
Guillet-Fabianski, Karen A	101.99
Hodgman, Frederick A	976.57
Hoefsmit, William W	1,427.95
Johnson, Paul H	1,563.47
Karr, Shawn A	3,301.36
Lambert, Leeann	1,354.82
Lapoint Sr, Richard S	917.59
Lehto, Carl A	1,160.78
Matson, David G	274.53
Mill Street House LLC	3,481.70
Miller, Ella M	3,525.42
Munoz, Juan J	2,362.59
Patria, Aili & Saksa, Sulo	336.42
Patria, Aili & Saksa, Sulo	62.24
Pelto, Sandra J	4,264.43
Pelto, Sandra J	5,896.28
Pelto, Sandra J	3,496.10
Pine Tree Cablevision	1,519.49

UNREDEEMED PROPERTY TAXES FOR 2003 as of 12/31/04

Plotkin, Aysya	541.41	Spadjinske Jr, Robert	1,170.78
Reese, Robert A	1,370.97	Syrjamaki, John M	4,088.74
Robbins, Jessica A	1,314.98	Watts, John P	3,822.17
Rollins, Orvis	2,755.38	Wheeler, Charles	
Smith, Douglas C	917.59		

UNREDEEMED PROPERTY TAXES FOR 2002 as of 12/31/04

Beaupre, Frank B	1,489.85	Lehto, Carl A	948.43
Bowers Jr, Arthur W	6,816.65	Miller, Ella M	1,951.76
Bowers Jr, Arthur W	123.86	Patria, Aili & Saksa, Sulo	330.19
Bowers Trust, Helen A	5,817.75	Patria, Aili & Saksa, Sulo	52.19
Bowers Trust, Helen A	121.02	Pine Tree Cablevision	220.08
Bowers Trust, Helen A	18,804.05	Reese, Robert A	1,344.90
Brodmerkle, Deborah A	3,166.86	Robbins, Jessica A	1,290.07
Burt Jr, Stanley D	610.16	Rollins, Orvis	2,703.03
Dunton III, George F	510.99	Smith, Douglas C	900.26
Grimshaw Jr, Alan	107.09	Spadjinske Jr, Robert	1,149.46
Hodgman, Frederick A	721.40	Watts, John P	1,882.22
Hoefsmit, William W	1,400.58	Wheeler, Charles E.L.	1,775.55
Lapoint Sr, Richard S	33.69		

UNREDEEMED PROPERTY TAXES FOR 2001 as of 12/31/04

Bowers Jr, Arthur W	6,755.32	Brodmerkle, Deborah A	253.97
Bowers Jr, Arthur W	122.60	Burt Jr, Stanley D	603.87
Bowers Trust, Helen A	5,706.94	Dunton III, George F	318.67
Bowers Trust, Helen A	109.77	Hoefsmit, William W	1,425.54
Bowers Trust, Helen A	18,552.19		

UNREDEEMED PROPERTY TAXES FOR 2000 as of 12/31/04

Bowers Jr, Arthur W	5,182.24	Bowers Trust, Helen A	94.64
Bowers Jr, Arthur W	112.40	Bowers Trust, Helen A	2,909.43
Bowers Trust, Helen A	15,744.95	Burt Jr, Stanley D	326.90

WATER/SEWER DEPARTMENT INCOME REPORT

GENERAL FUND REVENUES	
Cash On Hand 01/01/2004	**4,982**
Interest On Checking	14
Bad Checks Redeemed	20
Overpayment	1
Metered Water	187,695
Metered Sewer	164,958
Bond Payments	18,834
Transfer W/S Expendable Trust	44,874
State Grant-Article 31	1,294
Water Service Bill-Labor	1,285
Water Service Bills-Parts	365
Workmens' Comp Refund	98
Total Income	**419,546**

WATER/SEWER DETAIL STATEMENT OF PAYMENTS

Superintendent/Engineer	28,800
Superintendent In Training	35,818
Assistant Superintendent	47,977
Part-time Laborer	17,775
Secretary/Clerk	22,071
State Retirement	4,944
FICA/Med	9,685
Health Insurance	13,908
Workmen's Comp	1,812
Water/Sewer Commissioners	2,375
Town Treasurer	580
Property Taxes	4,636
Sewer Bond	20,499
Water Bond	10,776
Reservoir Cleaning	1,000
Office Supplies/Postage	4,041
Computer Support	2,397
Equipment Rental/Repairs	8,610
Material/Parts	14,540
Property Insurance	2,365
Courses/Licenses	1,375
Waste Management	640
Uniform-Boots	100
Electricity	43,682
Office Telephone Basic	1,520
Office Telephone Tolls	208

WATER/SEWER DETAIL STATEMENT OF PAYMENTS

Contract Labor	6,081
Instrumental Telephone	2,514
Auditors	2,729
Honeywell Alarm	1,295
Chemicals	10,777
Calibrating Lab Equipment	1,290
Water Tests	7,752
Sewer Tests	18,502
Vehicle Repairs '00 Chevy Truck	624
Vehicle Repairs '94 Ford Truck	822
Vehicle Repairs '95 Kubota Tractor	50
Vehicle Fuel Gasoline	3,683
Vehicle Fuel Diesel	44
Advertising	443
Food Allowance	1,030
Maintenance Supplies	144
Cleaning Supplies	32
Small Tools	466
Road Repairs-Cold Patch/Hot Top	284
State Dam Fee	300
Total Expenditures 2004	**360,996**
NON-APPROPRIATION EXPENSES	**2,750**
CAPITAL OUTLAY - SEWER	
Sewer Test For USDA Grant Application	38,220
CDBG Grant Application	1,750
Monitoring Wells-Article #23	2,154
Total Capital Outlay -Sewer	**42,124**
CAPITAL OUTLAY - WATER	
State NH Grant Money	1,294
Hydrant Replacement South Street Article #23	5,263
Total Capital Outlay - Water	**6,557**
CASH ON HAND 12/31/2004	**12,101**

Judith M. Matson
Secretary/Clerk

TROY AMBULANCE, INC.

This past year the members of Troy Ambulance, Inc., worked to find new ways to serve the town. We instituted a new in-service training program to insure that our members were constantly updated and on top of new policies. We were able to purchase a new stair-chair to enable our members to move patients from second floors with greater ease. In April, we started passing out File for Life packets to our senior citizens.

Over the past year, Troy Ambulance members responded to a total of 156 calls. We welcomed three new members to our squad.

We look forward to serving the town.

Respectfully,

Jan Jones
President

TROY AMBULANCE, INC.
PROFIT & LOSS STATEMENT
October, 2003 through November, 2004

INCOME		
Insurance Payment	5,465.95	
Interest Earned	2.89	
Memorials	50.00	
Total Income		**5,518.84**
EXPENSES		
Ambulance Personnel		
Education	518.00	
Training Supplies	103.95	
WGOS	199.70	
Total Ambulance Personnel		821.65
Ambulance Repair/Maintenance		
Ambulance Maintenance	271.95	
Ambulance Repairs	299.50	
Total Ambulance Repair/Maintenance		571.45
Ambulance Supplies		
Medical Supplies	260.82	
Oxygen	136.00	
Total Ambulance Supplies		396.82
Cell Phone		178.87
Insurance Billing		603.96
Interest Expense		
Finance Charge	.50	
Loan Interest – Defib	123.05	
Total Interest Expense		123.55
Office Supplies		86.09
Other Supplies		29.84
Postage		33.39
Promotional Items – Halloween		81.31
Total Expense		2,926.93
Net Income		**2,591.91**

ANIMAL CONTROL

The members of the Troy Police understand that barking and loose dogs can be an annoyance and can affect the quality of life to the residence of Troy. Therefore the police department will attempt to handle such calls as quickly and efficiently as possible.

The Animal Control Officer (ACO) is Alan "Sonny" Grimshaw. Sonny tells me that he is available just about anytime except for Thursday. Thursday is Sonny's only day off and he really looks forward to having this time to himself. This does not mean that we will be calling Sonny out at 3 o'clock in the morning for animal complaints unless it is an extreme emergency.

On more than one occasion I have had to call Sonny regarding stray dogs and after describing the dogs to Sonny, I was amazed that he knew who the owners were. I have also had to call Sonny and have him come to the station and pick up dogs, which he kept at his home to avoid the Town having to pay the Humane Society.

The ACO position is not highly compensated and he is required to use his own personal vehicle when responding to complaints or for transporting animals to either the owner or to the Humane Society.

Sonny, for all you do for the Town of Troy let me say thank you.

Respectfully submitted:

Howard M. Sheats, Jr.
Chief of Police

Vachon, Clukay & Co., PC

Certified Public Accountants

REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

We have audited the basic financial statements of the Town of Troy, New Hampshire, as of and for the year ended December 31, 2004, and have issued our report thereon dated January 27, 2005. We conducted our audit in accordance with auditing standards generally accepted in the United States of America.

The management of the Town of Troy, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of' internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Troy, New Hampshire for the year ended December 31, 2004, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the basic financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

AUDITOR'S REPORT

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Troy, New Hampshire in a separate letter dated January 27, 2005.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

BUDGET COMMITTEE

We had a full year again this year. We have had or will have 12 meetings. There are no new members this year -- everyone has been a member of the Budget Committee for at least two years.

This year the tax rate went down to $25 per $1,000 from $39 per $1,000. Valuations went up about the same percentage that rates went down. With valuations up, we still pay about the same amount of taxes.

We struggled with spending -- a 3% raise across the board and a few higher raises, then a 43% increase in insurance were our highest handle to overcome. Most of the articles we voted on went 5 yes 3 no, and 1 abstinence, a few went 9 yes and 0 no, some went 3 yes, 5 no. The Budget Committee and the Selectmen's budgets came in just about the same. We feel that the taxpayers and the department heads can live with this.

As Chairman, I get to write this report as I saw it unfold, as an example, a mandate from the USEPA and the NHDES compelling the Troy Water/Sewage to update their operation and a new water supply, to the tune of $2,900,000. This can surely spoil anyone's day! It's too bad they don't give us the money for this!

The Highway Department received some money to fix up some more of our roads, and new street signs so we will know where we are going. The Chief of Police held his budget down, but he's new, he'll learn. Things are still being dumped at the landfill. Receiving had an income of about $25,000, plus bag sales.
Talk of a new fire truck next year or so.

A 50% raise for the selectmen seems like a lot, but at about $5/hour, and to have so many people gripe and complain to them, it seems a fair wage.

We can go for a swim at the Sand Dam and pick up a book at the Library.

We had a hard time with a few of the articles, debated with the selectmen, but we could not see eye to eye. The voters at Town Meeting have the last word on all the Budgets.

Frank Obuchowski
Budget Chairman

CEMETERY COMMISSION

The weather was with us this year, so we were able to keep up with the cutting and trimming. We added Larry Taylor to our cemetery maintenance crew, Scott Meader stepped in this spring to help get us started until school got out and Larry and Skip could spend more time with us.

We, the Commission of Trustees, are hoping to upgrade the cemetery by modifying a tract of land, to beautify the cemetery. This tract of land is the only sore spot at the Mountain View Cemetery.

We maintain five cemeteries, the Village Cemetery, Mountain View, our new cemetery at Farrar's Field, and our two Wilderness Cemeteries, one on Mackey Road and one on the Richmond Road.

If you are on a hiking mode, find Skip at the cemetery and as for a tour of the Wilderness cemeteries.

Frank Obuchowski
Chairman

CONSERVATION COMMISSION

The Conservation Commission held yet another successful Fishing Derby this past Spring. A large number of children ages 14 and under fished with their parents and grandparents. Our May Town Clean Up was rained out. Our October Town Clean Up succeeded, though with fewer volunteers than last year. Thanks to all the volunteers who made these programs successful.

Sadly, long-time commissioners, Sally and Dave Adams resigned at the end of 2004, as did Bev Wilkins. Their excellent work will be missed. New commissioners are needed.

Nancy McGartland and Bev Wilkins attended training workshops at the NH Association of Conservation Commissions Annual Conference this Fall. Nancy was also one of 25 people statewide selected for training as a Coverts Cooperator in a three-day workshop in September. Belonging to this network enables her to draw on advice from conservationists across the state.

The Conservation Commission hopes to begin a Conservation Education Program this summer at Sand Dam for Troy children, in conjunction with the Recreation Committee.

The Conservation Commission inaugurates a monthly series of Conservation Walks in Troy in January 2005, with Ken LaPointe leading a Deeryard Walk (on snowshoes if necessary!). Watch for announcements of these walks in the Troy Town News.

Nancy McGartland
Chairman

TROY FIRE DEPARTMENT

2004 saw our department respond to 84 calls. To the members of the department, we say thank you for your dedicated service to our community.

Our equipment is in good condition and ready for the next emergency call.

During the year, the department received gifts that improved the appearance of the grounds at the Fire Station:

- The flagpole erected just south of the building. It a gift to us by Allen Raitto, a longtime member and past deputy chief, in memory of Mary Raitto, his wife.
- The large flowerpots given by Martin Rocheleau, in memory of his friends, Chet Priest and Kevin Koski.

Friends of the department, Don and Dorrie Upton, took on the task of cleaning and improving our flowerbeds. It was great to see how good they looked through the year. Thank you very much for your hard work.

Please take time to visit your Fire Department. We would very much like to show you what is going on. Hope to see you soon.

TROY FIRE CALLS 2004

Auto Accident/Fire	22	
Automatic Fire Alarm	8	
Brush/Grass Fire	1	
Chimney Fire	3	
Electrical Problem/Fire	9	
EMS/Public Assist	12	
Hazmat/Gas Leak	3	
Mutual Aid	14	
Structure Fire	2	
Smoke/Odor Investigation	7	
Furnace Problem	3	
Total Calls		**84**

Fire Chief John C. Callahan, Jr.
1st Deputy Robert J. Hebert
2nd Deputy Charles F. Rocheleau

FOREST FIRE WARDEN & STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at (800) 498-6868 or *www.des.state.nh.us* for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, contact the Division of Forests and Lands (603) 271-2217, or online at www.nhdfl.org.

The last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2003 FIRE STATISTICS
All Fires Reported through November 18, 2004

CAUSES OF FIRES REPORTED

Arson/Suspicious	15
Campfire	41
Children	12
Smoking	19
Debris	201
Railroad	1
Lightning	5
Equipment	5
Misc*	163

* Misc: power lines, fireworks, electric fences, etc.)

	TOTAL FIRES	TOTAL ACRES
2004	462	147
2003	374	100
2002	540	187
2001	942	428

ONLY YOU CAN PREVENT WILDLAND FIRES

GAY-KIMBALL LIBRARY
2004 Librarian's Report

In 2004 the library featured special events for children, including class visits and story and craft sessions. The summer reading program, "Reading Rocks the Granite State," featured a performance by a magician/ storyteller. Adults enjoyed monthly book discussions, a gardening program, and the second annual "Poetroy" event. The library was proud to launch a new collection of DVDs for borrowing.

After 20 years of outstanding service to the library and its patrons, Assistant Librarian Marion Sargent retired at the end of 2004. Marion was instrumental in automating the library's collection and in making the library such a welcoming place. We will miss her greatly.

The library depends on dozens of volunteers who support its smooth functioning. Kathy Marrotte and Darcy Doyle spearheaded fundraising efforts. John Gove expertly maintained our computers. Fran Merlone, Lynn Smith, Linda Wunschel, and Bernadette Quinn were faithful evening volunteers. And the library trustees – Steve Jones, Eileen Breckell, and Jan Jones – governed the library with a sense of duty and a sense of humor. Thank you for your support.

Gay-Kimball Library 2004 Statistics

Materials Purchased	
Books	522
Audiobooks	9
Videos	90
Subscriptions	21
Materials Donated	451
Materials Withdrawn/Lost	297
Total Materials 12/31/04	**19,585**
Total Circulation	16,473
Patron Visits	10,249
Registered Patrons	1,181
Computer Usage	1,085
New Patrons	110
Meeting Room Usage	91

Sandra Licks
Library Director

HELPING HAND

Helping Hand has had an exciting year. We reorganized it back to its original intent. All churches in town are now involved. Each church has one member and the members have elected a Board of Director. Our President is Sister Lucie Ducas, Founder of Helping Hand, Joannne Petelle, Vice President, Julie Davini is our Secretary, Janet McCullough, Treasurer, Michelle Sheldon, Managing Director and Steve Petelle, Food Director. Our corporate filing and all financial records are now available for anyone to see.

Our first priority was to save Helping Hand from closing. Before reorganizing, Helping Hand had to obtain a loan for $4,000 to continue. There were also very few volunteers and financial donations had dropped to almost nothing. However, thanks to people in Troy and surrounding communities, our clothing area was still thriving. We did some raffles, held yard sales and offered a donation room where everything is $1.00. Our commitment is that our used clothing and food will always continue to be free to people who need it. We have had so many people step forward with contributions from big to small - we really appreciate them all!

Our second priority after re-organizing was to clean up our building. Our goal is to provide a clean and appealing place for people to be able to come and bring their families. We want them to feel appreciated and welcome. We play soft music and have a toy box in our office full of clean or new toys for children to take one home. We are trying to keep our windows decorated and plant colorful plants outside to make them feel welcome. We also feel very responsible to people who donate things to make sure everything donated is fairly and equitably handed out to people who really need them.

Our goal for 2006 is to expand Helping Hand by enclosing our small porch on the side. We need room for more storage. We would love new carpeting, a new sign and fix the trim around our windows (it sometimes snows inside). We need a couple new windows and lights fixed. If anyone can help, please call Michelle at 242-3691.

HELPING HAND

We would like to take this opportunity to thank everyone in Troy for their help over the years. The Town of Troy should be very proud that they provide food and clothing to their neighbors and friends in time of need. We appreciate the donations you leave us. It's fun every morning to find them on our stairs. Please keep your wonderful donations coming. Give us a call at 242-3007 if you would like to volunteer - even if it's only a couple of hours a month. When you help people you are making a difference!

Michelle Sheldon
Director

TROY HERITAGE COMMISSION

The Troy Heritage Commission meets at 7pm on the second Tuesday of each month at the Gay-Kimball Library.

In March we sponsored a talk MONADNOCK HISTORY by Ann Roy. It was well attended and heightened our insight of the historical mountain.

On April 30th, Marion Austin and Aaron Patt were invited to present their views in a panel "Building an Effective Heritage Commission." The day long program in Concord was sponsored by the New Hampshire Preservation Alliance and was attended by over 100 people throughout New Hampshire.

During the spring and early summer, members battled insects and a rainy spring as they continued to work on cataloging each monument in the Village Cemetery. This project is very labor intensive and we would welcome the assistance of any interested people.

During the Arts Festival, the Heritage Committee provided a Cemetery Walk during which participants were guided to the graves of prominent early settlers. Maps were provided for informal exploration following this. Over 20 people from throughout New England enjoyed this experience, which we hope to expand upon next summer.

On October 3rd, over 80 people throughout a large area enjoyed our first Antiques Appraisal with Kerry Shrives from Skinner's of Boston. The income from this event allowed us, working with the new owners, to begin restoration of the very rare Capron Cobbler's Shop. The ailing chimney was taken down to the roofline, which was covered. The bricks were stored and the building, which was leaning, was supported.

Each issue of the Troy Town News contains a Heritage Commission article "Troy Village Historic Tour" that gives you the opportunity to visit historic properties in Troy that are listed on the National Register of Historic Places.

Marion Austin
Chairman

HIGHWAY DEPARTMENT

Another year passes with some strange weather patterns. It was cold and it snowed, then it warmed up and rained. The first snow came in October, and the last snow came in April, and the temperature was like a roller coaster, up and down. But I guess that's New England! The summer went well, we got our paving project done on Prospect Street and Morse Street. We also replaced a couple of culverts and did our regular maintenance. We also put our 1997 International in service.

In 2005, the Highway Department's plans for the block grant are to pave the remaining six/tenths of a mile of Richmond Road with a base and then an overlay. We also hope to seal a couple of miles of road. We hope to replace all the street signs and posts. Also, we plan to do some repairs on the highway barn and the salt shed.

I would like to thank my assistant, Gary LeBlanc, for another year of dedicated service, which makes 15 years! Also thank you to Rod Page, Ray Dicey, Peter Matson, and George Fish for all their help in the past year. Also to all the other department employees and department heads and the townspeople for all their support.

James E. Dicey
Public Works Director

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

In 2004, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in your community in 2004.

SERVICE REPORT

SERVICES OFFERED	SERVICES PROVIDED	
Nursing	764	Visits
Physical Therapy	151	Visits
Occupational Therapy	53	Visits
Medical Social Worker	13	Visits
Outreach	36	Visits
Homemaker Hours	329	Hours
Adult In-Home Care	2,969	Hours
Home Health Aide	220	Visits
Home & Community Based Services*	718	Hours
Meals-On-Wheels	2,833	Meals
Health Promotion Clinics	12	Clinics

*Home and Community Based Care is a Medicaid program that offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 116

Prenatal care, wellchild care, adult day care and hospice services are also available to residents. Town funding partially supports these services.

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

FINANCIAL REPORT

The actual cost of all services provided in 2004 with all funding sources is $238,605.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding sources have been supported by your town. In 2004, town support totaled $1,962.00 for home care and $2,373.00 for the Meals-On-Wheels program.

For 2005, we request a total appropriation of $1,962.00 to be available for home care and $1,524.00 for the Meals-On-Wheels program.

Thank you for your consideration.

Susan Ashworth
Director of Community Relations

INDUSTRIAL DEVELOPMENT AUTHORITY

The primary aim in establishing an Industrial Development Authority is to create an agency empowered to borrow funds to acquire and develop industrial land and facilities without obligation of the Town. The borrowing function authorized by RSA 162-G is not to be undertaken lightly; consequently the IDA has not yet committed to that route. More generally the IDA supports activities that foster and encourage business and bring resources to the Town.

Of major concern about the condition of business in Troy has been the loss of Troy Mills, Inc. as a major employer and taxpayer in the Town. The lengthy process of mill bankruptcy was concluded in 2004, leaving the property available for renewal. This project clearly was not an appropriate undertaking for the Town to manage. Accordingly, in March the Town established the independent, non-profit Troy Redevelopment Group, Inc. to accomplish the restoration of the Mill property. TRG has the responsibility to look after the mill while seeking appropriate tenants and ultimately arranging long term ownership and management. At the end of the year the Mill was partially occupied by 6 tenants, the largest being Knowlton Nonwovens LLC. Knowlton manufactures valued products on former Mill machinery. At the same time TRG has been in discussion with organizations competent to assume productive management. Interest is strong, and in the coming year a diverse and gratifying mill occupancy is expected to develop.

The IDA has promoted the idea that useful and welcome improvement in business in Troy may be developed through promotion of tourism in the village. Restoration of the Cheshire Railroad Depot as a tourist attraction and information center has been a central objective. Means are at hand to complete this project in 2005.

Ralph L. Wentworth
Chairman

MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands and leased lands on Monadnock, Gap, and Little Monadnock Mountains.

The Monadnock Master Plan Phase I improvements at Gilson Pond headquarters began in the summer of 2004. The NH Department of Environmental Services was responsible for the reconstruction of the Gilson Pond Dam. DES Waster Resource Bureau Chief, Jim Gallagher, PE, led MAC members on a tour of the dam site on October 2, 2004 as the project neared completion. The final estimated cost of this reconstruction is $300,000 with $130,000 secured by DRED from the Capital Budget appropriation and the remaining $170,000 to be funded by the DES Dam Maintenance Fund. Gilson Pond will be allowed to refill after ice melt in the Spring.

Also on October 28th, Tom Mansfield, Chief Architect and Bureau Chief of DRED's Design, Development and Maintenance Division, presented blueprints for the family campground layout with sites, buildings, and roads identified, as well as design for the campground registration building. He expects the final cost of the building to be near $300,000, the remaining campground construction $650,000. The Division of Parks will utilize funding from Federal Land and Water Conservation Grants where costs exceed the Capital Budget allotment. Construction of the campground should begin in May 2005 and continue through the Summer.

Respectfully submitted,

Ann L Royce, Chairman, Jaffrey
Frederick Richardson, Jaffrey
David Adams, Troy
Don Upton, Troy
Robin Haynes, Fitzwilliam
Dan Leary, Fitzwilliam
Ernie Linders, Marlborough
Ed Germain, Dublin
Betsy Harris, Dublin
Rich McLeod, Director, Division of Parks and Recreation
Phil Bryce, Division of Forests and Lands
Geoff Jones, SPNHF
Andrew Zboray, Secretary, Monadnock State Park Manger

MONADNOCK FAMILY SERVICES

As you know, Monadnock Family Services (MFS) is active in your community, providing quality mental health services to residents who need them, regardless of ability to pay. During our last fiscal year, MFS provided services to 121 individuals who reported Troy as their home. 80 were adults, 35 children and 6 elderly. Many of these clients were uninsured and required as a group more than $11,000 in support from MFS. We are confident that these numbers represent a good approximation of the expected service utilization for this current fiscal year.

MFS is again requesting financial support to help underwrite services we provide to uninsured and underinsured individuals in Troy. We are asking for an amount equal to $1.25 per capita. For Troy this amounts to $2,478.

The support you have provided to MFS in the past is deeply appreciated, and we hope our partnership in caring for the citizens of Troy will continue with the incorporation of this request into your town's budget. Please do not hesitate to contact me if you should have further questions or if I can do more to advocate for continued funding of these services.

With Sincere Thanks,

Gary S. Barnes, Ph.D.
Chief Operating Officer
Monadnock Family Services

PLANNING BOARD

The Planning Board had a busier year than usual along with lot line adjustments, mergers of lots, and our usual amounts of subdivisions, we had a major subdivision on West Hill that was the largest in many years. It consisted of a site walk, many meetings, consulting with our legal council, and input from many neighbors and town residents. We feel we made the best decision we could for the town considering our current zoning. We have also been working on updating the Master Plan, for which we have selected the steering committee and eight sub-committees. For Master Plan updates, visit the Planning Board's Bulletin Board in the Town Hall. The Board would also like to thank the Troy Tomorrow group for all their help. Also, we would like to thank Eric Twdrog, our SWRPC representative who will be scheduling all of our business meetings.

To schedule a meeting, you may call Eric at 357-0557 or if you have a question or you would just like to sit in feel free to join us on the first and third Wednesdays at 7pm.

George R. Maattala
Chairman

TROY POLICE DEPARTMENT

2004 has brought some changes to the Troy Police Department. Chief William Farnum retired on June 30th, 2004. Many of you may know that Bill's career with the Troy Police Department started in 1990 when he was hired as a part-time officer. Bill became a full-time officer in 1993 and has served two times as the acting chief before he was appointed as the full-time chief. Bill, I would like to express a sincere thank you from the members of the Troy Police Department for your many years of dedicated and honorable service to the town, and hope you enjoy your retirement.

On September 1, 2004 I assumed the duties as Chief of Police for the Town of Troy. I would like to offer some information regarding my law enforcement career. I was hired as a Patrolman for the Town of Cumberland, Rhode Island in May of 1975. I retired from the Cumberland Police Department, December 2000. During those twenty-five plus years I worked my way up through the ranks. At the start of my law enforcement career Cumberland Police consisted of 27 sworn full-time police officers and upon my retirement there were 47 sworn full-time police officers. I have held positions in the patrol division, traffic unit, criminal identification unit, and detective division which consisted of handling all major investigations involving felony assaults, murders and rapes, handling prosecution in District Court, investigating all juvenile complaints, overseeing the operation of the Drug unit and I was the department's firearms instructor. In 1998 I was promoted to the rank of Deputy Chief, where I was responsible for the day-to-day operation and the overall efficiency of the department.

December 2000, I retired from the Cumberland Police Department and assumed the position of Chief of Police for the Town of Winchester, New Hampshire, where I served for 3 and a half years.

I would like to thank the Troy residents for their warm welcome shown to my family. My wife, daughter and I plan on moving into town very shortly. I firmly believe that as your Police Chief I should live in the town and be available to the citizens of Troy.

TROY POLICE DEPARTMENT

Here are some of the statistics for the last three years.

	2002	2003	2004
Total Arrest	63	105	123
Total Incidents	85	81	129
Total Felonies	17	15	23
Total Calls for Service	2,511	3,363	2,711

Since September 1, 2005 we have executed three search warrants in town. Two of the warrants were directed towards drugs and one was for weapons. We have arrested a 25-year old male and charged him with Criminal mischief for damaging the fence at the Marlborough Road ball field and for doing donuts on the grass. This individual entered a guilty plea at Keene District Court and was ordered to pay $700.00 in restitution to the town.

We have also arrested two juveniles and have charged them with burglary. They are scheduled for arraignment in juvenile court late January.

The police department has and will continue to respond to all calls for medical emergencies. This past October, officers underwent recertification through the American Red Cross for Adult, Infant and Child, CPR as well as receiving certification in the use of the automated external defibrillator (AED).

The department has acquired a Digital base radio through the Homeland Security Grant, which will replace the old analog base station. In addition the department has acquired three reconditioned Tasers, and after proper training and certification the officers will be allowed to carry them on duty.

Respectfully submitted:

Howard M. Sheats, Jr.
Chief of Police

TROY SENIOR CITIZENS

The Troy Senior Citizens organization had a busy year. Besides our social activities, we were involved in fundraising to support several organizaqtions in town. The Troy Seniors made donations to Helping Hands, Bridge of Joy, and the Troy Ambulance Service. We provided cookies for the annual Christmas on the Common. We assembled and delivered fruit baskets to shut-ins in town at Thanksgiving. We collected gifts in November and delivered them to Maplewood Nursing Home for the resident's Christmas party.

Members participated in three day-trips this year. We traveled to Newburyport, MA for a harbor cruise, followed by lunch and shopping in the quaint shops and art galleries. Our second trip was a two-hour cruise on the Spirit of Boston. While we dined, we enjoyed dance music and a floorshow. Sailing through the inner and outer harbors of Boston was very enjoyable. We journeyed to Luciano's on Lake Pearl for dinner and a wonderful "Salute to America." Dan Clark (The Singing Massachusetts Trooper) and his wife, Mary, entertained us. Dan has a magnificent voice and we all enjoyed the show.

Thirty of the Seniors attended the special matinee of the Christmas show at MRHS. The students presented a great show and then we were served luncheon. Thank you, MRHS, for this lovely gesture to the Seniors in the area.

Special programs are presented at our monthly meetings - sometimes just for fun, sometimes a timely topic like Doug Mealey speaking on "Taking care of your needs ahead of time and other topics you really don't want to discuss." We have three dinner meetings at East Hill Farm that are very popular with the Seniors.

Our main fundraiser is the breakfast at Kimball Hall on the first Saturday of every month. Although it is a lot of work for the Seniors, it seems to be quite a social event. Thank you to our great cook, Bob Berry. We also want to thank Chief Sheats for helping the Seniors every month at our breakfast. (Take a look in the kitchen and you'll see him scrambling eggs.)
The new Troy Senior Citizens cookbook is now available. Check it out and find out how your friends and neighbors make those delicious dishes

TROY SENIOR CITIZENS

you've heard about. You may purchase one at the Minute Mart or at our breakfasts or call Margaret Heald or Lucille Saturley.

We thank the Town of Troy for its continued support and for allowing us to use Kimball Hall for our meetings and functions.

The Troy Senior Citizens meet the fourth Wednesday of every month at Kimball Hall. Anyone 50 years of age or older is invited to attend. We'd love to have you join us.

Thank you, Troy Seniors, for your support and willingness to serve this past year.

Respectfully submitted,
Lucille Saturley, President

SOUTHWESTERN COMMUNITY SERVICES, INC.

We at Southwestern Community Services, Inc., wish to once again thank you for last year's appropriation for our agency.

We are at a point where we are having to ask the communities we work with to consider a small appropriation to assist with our outreach effort. Although other CAP agencies in New Hampshire have always received town support, we have resisted, knowing how tight budgets are.

The following is a breakdown of the services we have delivered during the past year in Troy. We respectfully request that you approve the an amount equal to that which you appropriated last year of $4,438.

Total Number of Households Served:	318
Total Number of Residents Served:	796
Average Benefit Per Household:	930.48
Average Benefit Per Resident:	929.31
*Direct Assistance to Residents	$295,892.42
**Economic Impact:	$739,731.05
1.5% of Direct Assistance	$4,438.39

* Property Taxes and Payroll are NOT included in these totals.
** Calculated by multiplying the direct assistance by a factor of 2.5

NOTE: Further breakdown is available in the Selectmen's Office.

Sincerely,

David W. Osgood
Deputy Director
Southwestern Community Services, Inc.

SOUTHWEST REGION PLANING COMMISSION

The Planning Commission, with a service area covering 36 municipalities in Cheshire, Hillsborough and Sullivan Counties, is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. We continue to provide planning-related assistance to member communities and to represent the Southwest Region in state and federal programs. Our diverse work program covers activities including local planning assistance, natural resources planning, regional information systems & mapping, transportation planning, community & economic development, and hazard mitigation planning. We are funded through multiple sources including local membership dues. For each dollar in local dues, we've succeeded in leveraging six additional dollars to assist in meeting the needs of the Region and its municipalities. These resources provide the Commission the ability to assemble a professional staff which member municipalities have direct access to. Highlights of Commission activities for the past year include:

- Continued assistance to the Troy Planning Board,
- Began assistance in updating the Troy Master Plan,
- Assisted in preparing an application for improvements to the Troy wastewater facility plant through the Community Development Block Grant (CDBG) program,
- Facilitated local input in updating the State's Long Range Transportation Business Plan,
- Completed a report entitled "Prospectus for Public Transportation in Keene and the Southwest Region,"
- Assisted in preparing Natural Resource Inventories for several Southwest New Hampshire towns,
- Continued progress in establishing a Southwest Region Brownfields Assessment program,
- Continued preparation of a Comprehensive Economic Development Strategy for Southwest New Hampshire,
- Sponsored several workshops including economic development, transportation, and resource protection,
- Assisted the Region's towns with local hazard mitigation planning,
- Continued progress in building a state-of-the-art information system for Southwest New Hampshire.

We continue to be available to assist you in your planning related activities - please don't hesitate to contact us if you have a project you would like to discuss. Thank you for your continued support of the Commission. We look forward to working with you during the coming year.

Sincerely,

Timothy P. Murphy
Executive Director

TRANSFER/RECYCLING CENTER

We pretty much finished our improvements on the building at the recycle center, and what a difference it has made! It is so bright and warm inside now. We should see a big difference in the heating cost. We still have a few odds and ends to do, like lighting and shelves, etc.

In 2004, the Pay Per Bag program brought in $14,977.50 and we brought in $10,968.50 in fees for white goods and construction materials. $14,207.96 was brought in for recyclables. The more recycling we do, the more we save.

I would like to thank the staff at the center. Rod Page and his crew do a super job with the center. Keep up the good work guys.

James E. Dicey
Public Works Director

TROY WATER AND SEWER DEPARTMENT

2004 was a very active year for the department. We worked with Tata and Howard Consulting Engineers, to find ways to comply with the Administrative Order from the Environmental Protection Agency to upgrade our facilities to eliminate pollutants from entering the Ashuelot River, and to comply with New Hampshire Department of Environmental Services' order to replace our reservoir and that water source.

We explored several sites that looked favorable for a rapid filtration facility. Only one site seemed to meet that criteria. However, after considerable testing, that site was found to be unfavorable. We are presently looking at other sites and alternatives to bring us into compliance.

On the water side, we have been granted an extension for replacing the reservoir and that water source. This past summer we put the Bedrock Well back online, and this summer we hope to put the second gravel-packed well online to help meet our needs.

We had to hold off on applying for grants to help pay for the upgrades because the Articles put before the Town Meeting, March 2004, and passed, were not acceptable to the agencies that approve grants, nor to the financial institutions that would lend the remainder of the money needed for the projects. We will try again at out Town Meeting in March 2005, and hopefully, the Articles will meet with their approval so we can proceed with our grant applications.

When not performing their normal duties at the plant, the Department's employees installed three fire hydrants on South Street and one at the intersection of Fitzwilliam Road and South Main Street; installed over half of the new water meters in homes and businesses (going well); applied asphalt grindings on a portion of the road leading to the well to keep the road from washing out; and installed new instrumentation at the gravel-packed well site, which led to a savings on chemicals that are introduced into the water to enhance the quality and keep it safe for consumption.

The Water/Sewer Commissioners meet on the second and fourth Wednesday each month, at 6:00pm, unless otherwise posted. If you have any concerns, problems or curiosities, you are welcome to attend any meeting and we will try to accommodate you any way we can.

Board of Commissioners, Troy Water/Sewer Department

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2004-12/31/2004

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Bergeron, Cody Kenneth	1/20/2004	Keene, NH	Bergeron, Todd	Bergeron, Christy
Frazier, Alexandra Page	1/31/2004	Keene, NH	Frazier, Chad	Frazier, Angela
Branga, Edward Oswald	2/1/2004	Troy, NH	Branga, Ronald	Branga, Marie
Robinson, Alita Larriel Espanto	2/13/2004	Keene, NH	Robinson, Michael	Robinson, Amorel
Russell, Trent Ryan	3/11/2004	Keene, NH	Russell, Kevin	Russell, Dawn
Swett, Madison Elizabeth	3/17/2004	Keene, NH	Swett, Frank	Swett, Kimberly
Lorgeree, Tyler Christopher	3/25/2004	Peterborough, NH	Lorgeree, Dale	Lorgeree, Michele
Bouley, Alyssa Marie	6/3/2004	Peterborough, NH	Bouley, Benjamin	Bouley, Candace
Nason, Colby Mark	6/11/2004	Keene, NH	Nason, Kevin	Nason, Charlette
Denis, Allison Mary	6/18/2004	Peterborough, NH	Denis, James	Denis, Frances
Schimp, Gabriel Steven	6/19/2004	Keene, NH	Schimp, Jonathan	Schimp, Laura
Wright, Jennifer Marie	7/21/2004	Peterborough, NH	Wright, Steven	Wright, April
Lepisto, William Earl	8/2/2004	Keene, NH	Lepisto, Jerrod	Lepisto, Jean
Leblanc, Mallory Rose	9/1/2004	Peterborough, NH	Leblanc, Mark	Leblanc, Suzanne
Jones, Henry Martin	11/17/2004	Peterborough, NH	Jones, Samuel	Jones, Janice
Bogdzewic, John Henry	11/30/2004	Peterborough, NH	Bogdzewic, David	Bogdzewic, Donna
Hill, Gabriel James	12/14/2004	Peterborough, NH	Hill, James	Hill, Amy
Warner, Matthew Daniel	12/27/2004	Peterborough, NH	Warner, Daniel	Warner, Shari

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2004-12/31/2004

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Le Blanc, Fern	2/8/2004	Peterborough, NH	Robinson, William	Robbins, Freda
Clough, Theodore	3/5/2004	Winchester, NH	Clough, Harry	Willett, Irene
Saari, Ina	3/19/2004	Troy, NH	Raitto, Jacob	Huhtala, Maria
Harlow, Ellen	4/5/2004	Keene, NH	Alger, Fred	Smith, Lottie
Syria, Marion	4/21/2004	Troy, NH	Sweeney, Peter	Srow, Isabel
Harlow, Earl	4/22/2004	Keene, NH	Harlow, Arthur	Ammel, Lillian
De Bonville, Rita	4/30/2004	Keene, NH	Boudreau, Adelard	Le Blanc, Azelie
Dingledy, Lorna	8/19/2004	Keene, NH	Ridley, Edwin	Palmer Fifield, Rua
Blanding, Harry	10/12/2004	Peterborough, NH	Blanding, George	Smail, Elizabeth
Gladding, Ruth	11/3/2004	Troy, NH	Booth, Raymond	Hulsart, Edna
Hardison, Mary	11/24/2004	Swanzey Center, NH	Samsel, Anthony	Lewondowski, Sophia
Diab, Marta	12/1/2004	Troy, NH	Diab, Serge	Gunberg, Carol
Nelson, Margaret	12/9/2004	Keene, NH	Burgmaster, Frank	Beltoniemi, Alma

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2004-12/31/2004

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Bouley,Michael L	Troy, NH	Lord,Jennifer L	Troy, NH	Concord, NH	2/14/2004
Holifield,Cecil E	Concord,MA	Lamott,Diane L	Troy, NH	Troy, NH	2/21/2004
Romero,Philippe A		Wheeler,Katie A	Troy, NH	Keene, NH	3/13/2004
Whitham,Wesley C	Fitzwilliam, NH	Wright,Katie-Marie	Troy, NH	Troy, NH	4/3/2004
Heebner,Carl F	Troy, NH	Wolfe,Misty D	Troy, NH	Troy, NH	5/15/2004
Pellerin,Hector R	Troy, NH	Goodwin,Debra J	Troy, NH	Troy, NH	6/5/2004
Audet,Philip N	Swanzey, NH	Hale,Anne L	Troy, NH	Swanzey, NH	6/12/2004
Lancey,Douglas H	Troy, NH	Huntoon,Laurie L	Troy, NH	Troy, NH	7/4/2004
Webb,Travis R	Troy, NH	Huckins,Amanda J	Troy, NH	Troy, NH	7/4/2004
Lansdon,William E	Troy, NH	Gadwah,Dulcy L	Troy, NH	Keene, NH	9/4/2004
Morrilly,Stephen A	Troy, NH	Laroche,Pauline	Troy, NH	Keene, NH	10/3/2004
Poirier,Paul S	Troy, NH	Kelleher,Cynthia A	Anchorage,AK	Troy, NH	10/9/2004
Gutierrez,Gustavo G	Troy, NH	Yampanis,Karen M	Troy, NH	Troy, NH	10/9/2004
Warchal,Robert S	Troy, NH	Clark,Jill	Troy, NH	Troy, NH	10/10/2004
Washburn,John W	Troy, NH	Dowling,Kelly A	Troy, NH	Troy, NH	10/31/2004
Currier,Mark E	Troy, NH	Robinson,Karen L	Troy, NH	Keene, NH	12/18/2004

TOWN OF TROY
MINUTES OF ANNUAL MEETING
MARCH 13, 2004

The polls opened at 10:20am,Tuesday, March 9, 2004 by Moderator Thomas E. Britton at Troy Elementary School for the purpose of electing Town Officers and voting on Amendments to the Zoning Ordinance. The voting on School District Representatives and the School District Warrant was conducted at the same time. The polls closed at 7:00pm at which time the counting of ballots commenced.

The meeting reconvened Saturday, March 13, 2003 at 10:20am at the Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Thomas E. Britton presiding. Following the Pledge of Allegiance to the flag, Selectmen Thomas thanked all the department heads for keeping the budget down this year, he feels the town is moving in a postive direction. Iver Olson was recognized and thanked for his 16 years of great service to the town as the Chairman of the Trustees of Trust Funds.

ARTICLE 1. To bring in your vote for one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

Moderator for two years	Thomas Britton
Selectman for three years	Aaron K. Patt
Treasurer for three years	Janet L. McCullough
Trustee of Library for three years	Stephen A. Jones
Trustee of Trust Funds for three years	Normand A. Dion
Trustee of Trust Funds for one year	Donald A. Upton
Planning Board for three years	Francis Fournier
Planning Board for three years	Jeff Rouleau
Planning Board for two years	Herbert A. Drugg
Planning Board for two years	Richard B. Lawrence
1st Deputy Fire Chief for three years	Robert Hebert
Supervisor of the Check List for six years	Peg Rouleau
Administrator of Public Welfare for one year	Cynthia N. Satas
Cemetery Trustee for three years	Frank Obuchowski
Cemetery Trustee for one year	James E. Dicey
Water/Sewer Commissioner for five years	Samuel V. Jones
Water/Sewer Commissioner for four years	Ralph E. Heald

Budget Committee for three years	Frank Obuchowski
Budget Committee for three years (write-in)	Bert Lang
Budget Committee for two years	Frank Swett, Jr.
Budget Committee for two years (write-in)	Joan Dion
Budget Committee for one year	Patricia A. Hildreth

ARTICLE 2. Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To amend Article III, General Provisions Applicable to all Districts, Subsection R:

Replace the words "by Special Exception, subject to the conditions of Article XIII, F. & G.1." with the words "subject to the following conditions:"; and by adding the following conditions such that the amendd subsection would read as follows:

R. Home Occupations are permitted in all districts subject to the following conditions:
   a. No stock and trade shall be maintained unless kept within a building.
   b. The number of persons employed for such activity shall not exceed two (2) persons, in addition to the resident family members.
   c. The activity shall be carried on wholly within the principal or accessory structure.
   d. The activity shall not result in the production of any offensive noise, vibration, light, odor, dust, smoke, or other pollution external to the property.
   e. The use will not generate vehicular or pedestrian traffic of a quantity or quality as to be injurious, offensive, or otherwise detrimental to the neighborhood. Vehicular traffic of more than ten (10) vehicles per day shall be considered evidence of traffic that is detrimental to the neighborhood.
   f. The activity shall not occupy more than 500 square feet within the dwelling unit or the accessory building. ***The activity may occupy up to 1,500 square feet within the Rural and Mountain Districts.***

g. There shall be no exterior display, no exterior sign greater than six (6) square feet, no exterior storage of materials, and no exterior indication that a home occupation activity is being carried on within either the principal or accessory building.

h. Vehicles operated from the premises shall not exceed 12,000 pounds GVW, and the use shall not entail more than occasional visits by vehicles of such size. One truck up to 12,000 pounds GVW, which is used in the business, may be parked on the premises.

i. In the case of a bed and breakfast, no more than three (3) sleeping rooms may be allowed for rent.

j. In no case shall a home occupation be open to the public at times earlier than 7:00 a.m. or later than 7:00 p.m., except in the case of a bed and breakfast.

k. When the Home Occupation will necessitate the construction of new buildings, building additions, or parking areas, the applicant shall submit a site plan in conformance with the Troy Site Plan Review Regulations to the Planning Board for review and action.

PASSED YES 215 NO 134

Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

If proposed Amendment #1 does not pass, amend Article XIII, Board of Adjustment, D, Requirements for Granting Special Exceptions, Subsection 1.f:

To amend Article XIII, Board of Adjustment, D, Requirements for Granting Special Exceptions, Subsection 1.f by adding the following sentence: "The activity may occupy up to 1,500 square feet within the Rural and Mountain Districts."

PASSED YES 214 NO 118

Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To amend the definition of "Home Occupation" under Article XX by adding the following activities as permitted Home Occupations in the Rural and Mountain Districts: motor vehicle and small engine repair

shops, veterinary establishments with no outside kennels. The new definition would read as follows:

"Home Occupation – An accessory use to a portion of a dwelling unit involving the manufacture of, provision or sale of goods and/or services. The use shall be clearly incidental and secondary to the primary use of the dwelling for residential purposes, and does not change the character thereof or adversely affect the uses permitted in the zoning district in which it is a part. The following activities shall not be considered home occupations: motor vehicle and small engine repair shops; auto body shops; veterinary establishments; restaurants and other eating establishments; retail sales establishments. Motor vehicle and small engine repair shops and veterinary establishments with no outside kennels shall be considered Home Occupations in the Rural and Mountain Districts only."

PASSED YES 220 NO 118

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of one million five hundred fifty thousand dollars **($1,550,000)** for the construction of wastewater system improvements in such a manner as to bring it into compliance with the NHDES and USEPA Administrative Order, if and only if the Board of Selectmen is able to successfully apply for, negotiate, receive and accept special grants from the Office of State Planning for a Community Development Block Grant (maximum of $700,000 over two years), from the New Hampshire Department of Environmental Services State Aid Grant Program (a maximum of 30% grant or $465,000), from the United States Rural Development (a maximum of 75% grant or $1,162,500) and any other grants that may become available, and further to authorize the Selectmen to issue and negotiate the balance of money, not more than $155,000 (One Hundred Fifty-five Thousand Dollars) required for the project in the form of bonds or notes, to determine the rates of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the interest of the Town of Troy in accordance with the provisions of the Municipal Finance Act (RSA 33). (2/3 Ballot Vote Required). Recommended by the Selectmen and the Budget Committee.

Wording change from Administrative order to direction

PASSED YES 68 NO 16

ARTICLE 4. To see if the town vote to raise and appropriate the sum of one million three hundred fifty thousand dollars **($1,350,000)** for the construction of water system improvements in such a manner as to bring it into compliance with the NHDES and USEPA Administrative Order, if and only if, the Board of Selectmen is able to successfully apply for, negotiate, receive and accept special grants from the Office of State Planning for a Community Development Block Grant (maximum of $700,000 over two years), from the New Hampshire Department of Environmental Services State Aid Grant Program (a maximum of 30% grant or $405,000), from the United States Rural Development (a maximum of 75% grant or $1,012,500) and any other grants that may become available, and further to authorize the Selectmen to issue and negotiate the balance of money, not more than $135,000 (One Hundred Thirty-five Thousand Dollars) required for the project in the form of bonds or notes, to determine the rates of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the interest of the Town of Troy in accordance with the provisions of the municipal Finance Act (RSA 33). (2/3 Ballot Vote Required). Recommended by the Selectmen and the Budget Committee.

Wording changed from Administrative order to direction. Also, striking (maximum of 30% of grant or $405,000)
PASSED YES 69 NO 15

ARTICLE 5. To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

	RECOMMENDED BY BUDGET COMMITTEE	RECOMMENDED BY SELECTMEN
Selectmen's Office	89,583	89,583
Town Clerk/Tax Collector's Office	51,628	51,628
Election and Registration	1,700	1,700
Auditors	8,300	8,300
Legal	30,300	30,300
Planning	4,390	4,390
Zoning Board of Adjustment	500	500
Kimball Hall	6,744	6,744
Town Hall	16,047	16,047
Cheshire Railroad Depot	3,700	3,700

Regional Associations	2,181	2,181
Police Department	235,989	235,989
Police Revenue Offset	9,902	9,902
Troy Ambulance, Inc.	2,557	2,557
Emergency Services Building	5,166	5,166
Fire Department	71,802	71,802
Forest Fire Suppression	2,039	2,039
Emergency Management	5,000	5,000
Highway Department	171,488	171,488
Street Lighting	10,000	10,000
Transfer Station/Recycling Center	112,884	112,884
Animal Control	2,487	2,487
Health Administration	7,149	7,149
Welfare Administration	1,617	1,617
Welfare General Assistance	15,000	15,000
Town Common	2,540	2,540
War Memorial Recreation Program	21,200	21,200
Library	60,635	60,635
Patriotic Purposes	700	700
Arts Festival	1,200	1,200
Conservation Commission	1,120	1,120
Heritage Commission	750	750
Industrial Development	1,525	1,525
Sewer Bond	52,560	52,560
Library Bond	25,040	25,040
Tax Anticipation Note Interest	18,000	18,000
TOTAL	**1,053,423**	**1,053,423**

PASSED AS PRESENTED

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of ninety-one thousand six dollars **($91,006)** for the annual bond payment for closing the town landfill, and authorize the withdrawal of fifteen thousand dollars **($15,000)** from the Transfer Station/Recycling Center Special Revenue Fund. The balance of seventy-six thousand six dollars **($76,006)** is to come from taxation. Recommended by the Selectmen and the Budget Committee.
PASSED AS PRESENTED

ARTICLE 7. To see if the town will vote to raise and appropriate the funds listed below to be placed in the Capital Reserve Funds:

	RECOMMENDED BY BUDGET COMMITTEE	RECOMMENDED BY SELECTMEN
Police Department	10,000	20,000
Fire Department	15,000	25,000
Highway Department	10,000	10,000
Reassessment	5,000	5,000
	40,000	**60,000**

AMENDED to accept Selectmen's figures
PASSED AS AMENDED

ARTICLE 8. To see if the town will vote to raise and appropriate the funds listed below to be placed in Expendable Trust Funds:

	RECOMMENDED BY BUDGET COMMITTEE	RECOMMENDED BY SELECTMEN
General Government Buildings	5,000	10,000
Samuel E. Paul War Memorial	1,000	5,000
	6,000	**15,000**

AMENDED to accept Selectmen's figures
PASSED AS AMENDED

ARTICLE 9. To see if the town will vote to raise and appropriate the sum of thirty-nine thousand dollars **($39,000)** for Vision Appraisal Technology to conduct the state mandated 2004 valuation update of all property and authorize the withdrawal of twenty-five thousand dollars **($25,000)** from the Reassessment Capital Reserve Fund. The balance of fourteen thousand dollars **($14,000)** is to be raised by taxation. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 10. To see if the town will vote to raise and appropriate up to the sum of nineteen thousand twenty-five dollars **($19,025)** to paint the Town Hall steeple and restore the Town Hall clock faces and authorize the withdrawal from the General Government Buildings Expendable Trust. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2006, whichever is sooner. No

amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 11. To see if the town will vote to raise and appropriate the sum of seventeen thousand nine hundred sixty-five dollars **($17,965)** for the care of the cemeteries and authorize the withdrawal of seventeen thousand four hundred sixty-five dollars **($17,465)** from the Cemetery Trust Funds. The balance of five hundred dollars **($500)** is to be raised by taxation. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 12. To see if the town will vote to raise and appropriate the sum of seven thousand five hundred dollars **($7,500)** to modify a tract of land at Mountain View Cemetery for twenty (20) grave sites and authorize the withdrawal from the Cemetery Trust Funds. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2006, whichever is sooner. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 13. To see if the town will vote to raise and appropriate up to the sum of seven thousand five hundred dollars **($7,500)** to purchase a used police cruiser and authorize the withdrawal from the Police Department Capital Reserve Fund. The 1996 Chevrolet police cruiser will be sold and the proceeds will go into the general fund surplus for the purpose of replenishing the Police Department Capital Reserve Fund. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of eight hundred forty dollars **($840)** to be placed in the Police Department Capital Reserve Fund. This amount is to come from fund balance (surplus). This is the grant money received from the State of New Hampshire for ATV patrols during 2003. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 15. To see if the town will vote to raise and appropriate up to the sum of thirteen thousand five hundred forty-five dollars **($13,545)** for (25) Minitor pagers and (7) portable radios for the firemen and authorize

the withdrawal from the Fire Department Capital Reserve Fund. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 16. To see if the town will vote to raise and appropriate up to the sum of twenty thousand dollars **($20,000)** to purchase a used dump truck for the Highway Department and authorize the withdrawal from the Highway Department Capital Reserve Fund. The 1985 International dump truck will be sold and the proceeds will go into the general fund surplus for the purpose of replenishing the Highway Department Capital Reserve Fund. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of seventy thousand dollars **($70,000)** for construction of a new sidewalk on the western side of School Street. The town is to be reimbursed for 80% **($56,000)** through a grant from the NH Department of Transportation Enhancement Program. The balance of **($14,000)** is to be raised by taxation. No funds will be expended unless the grant is received. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2006, whichever is sooner. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of forty-four thousand thirty-nine dollars **($44,039)**, that will be received from the Highway Block Grant from the State of New Hampshire during 2004 for the maintenance, construction, and reconstruction of Class IV and V highways. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 19. To see if the town will vote to raise and appropriate up to the sum of two thousand five hundred dollars **($2,500)** for the purchase of transfer station bags and authorize the withdrawal from the Transfer Station/Recycling Center Special Revenue Fund. Recommended by the Selectmen and the Budget Committee.

PASSED AS AMENDED

ARTICLE 20. To see if the town will vote to change the purpose of the existing Landfill Vehicle and Equipment Capital Reserve Fund to a Landfill Building and Equipment Capital Reserve Fund. (2/3 Vote Required). Recommended by the Selectmen.
PASSED AS AMENDED

ARTICLE 21. If Article 20 passes, to see if the town will vote to raise and appropriate up to the sum of twenty-five thousand dollars **($25,000)** to complete the interior renovation in the Recycling Center, and to construct an open carriage shed to the rear of the building, and authorize the withdrawal from the Landfill Capital Reserve Fund. No amount to be raised by taxation. Recommended by the Selectmen.
PASSED AS AMENDED

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of four thousand dollars **($4,000)** for installing a new monitoring well and sampling for the wastewater lagoon as required by NHDES to meet the standards for the Groundwater Discharge Permit and authorize the withdrawal from the Sewer Department Expendable Trust Fund. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of ten thousand dollars **($10,000)** to replace and install three (3) new hydrants on South Street. Income to come from water rents. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 24. To see if the town will vote to raise and appropriate the sum of three hundred fifty thousand three hundred ninety-nine dollars **($350,399)** for Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by the Selectmen and the Budget Committee.
PASSED AS AMENDED

ARTICLE 25. To see if the town will vote to raise and appropriate up to the sum of seventy thousand dollars **($70,000)** to continue water and sewer planning and an engineering study by Tata and Howard, Inc. of Nashua, NH as per the NHDES and USEPA Administrative Order and authorize

the withdrawal from the Water Department Expendable Trust for associated costs and the Sewer Department Expendable Trust Fund for associated costs. No amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2006, whichever is sooner. If Article 3. and Article 4. are passed, this article will be passed over. Recommended by the Selectmen and the Budget Committee.
TABLED

ARTICLE 26. To see if the town will vote to raise and appropriate the funds listed to be donated to each organization as specified:

	RECOMMENDED BY BUDGET COMMITTEE	RECOMMENDED BY SELECTMEN
The Community Kitchen	2,000	2,000
Historical Society	1,000	1,000
Meadowood Fire Department	1,500	1,500
Senior Citizens	500	500
Southwestern Community Services	3,075	3,075
Troy-Fitzwilliam Youth Baseball	1,000	1,000
	9,075	**9,075**

PASSED AS AMENDED

ARTICLE 27. To see if the town will vote to authorize the Selectmen to enter into agreement with Southwest Regional Planning Commission or other state agencies, when funds become available for feasibility studies, and agreements in the bests interest of the town. This authorization shall remain in effect until rescinded by a vote of town meeting.
PASSED AS AMENDED

ARTICLE 28. To see if the town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative. This authorization shall remain in effect until rescinded by a vote of town meeting.
PASSED AS AMENDED

The meeting adjourned at 12:40pm

Marcy Johnson, Troy Town Clerk

BUSINESS HOURS

SELECTMEN'S OFFICE

Monday - Board of Selectmen's Meeting	Begins at 3:30pm
Tuesday	8:00am - 4:00pm
Wednesday	8:00am - 4:00pm
Thursday	8:00am - 4:00pm
Friday	8:00am - 12:00pm

TOWN CLERK/TAX COLLECTOR

Monday	9:00am - 4:30pm
Tuesday	9:00am - 4:30pm
Wednesday	9:00am - 4:30pm
Thursday	1:00pm - 7:00pm
Friday	9:00am - 1:30pm

(Mon, Tues, Wed - Lunch Hour 12:30 - 1:30)

TRANSFER STATION/RECYCLING CENTER

Friday	12:00pm - 5:00pm
Saturday	8:00am - 5:00pm

GAY-KIMBALL LIBRARY

Tuesday - Thursday	1:30pm - 7:30pm
Saturday	9:00am - 5:00pm

TROY POST OFFICE

Monday - Friday	8:00am - 5:00pm
Saturday	8:30am - 12:00pm

MEETING SCHEDULE

Board of Selectmen	Every Monday	3:30pm @ Town Hall
Conservation Commission	Last Tuesday	4:30pm @ GKLibrary
Planning Board	1st & 3rd Wednesday	7:30pm @ Town Hall
Water/Sewer Commission	2nd Wednesday	7:30pm @ W/S Bldg.
Zoning Board of Adjustment	As Requested	7:30pm @ Town Hall

All meetings are open to the public.

TOWN OF TROY
SELECTMEN'S OFFICE
P.O. BOX 249
TROY, N.H. 03465

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